

**Fiscal Year 2005  
Post-Secondary Child Care Grant Program**

INSTITUTIONS	Institutions Estimate of 2004-2005				Adjusted Initial Allocation	Total Additional Requests	November Reallocation	January Reallocation	March Reallocation
	Funds Needed	August Disbursement	September Disbursement	50% December Allocation					
U of MN - Crookston	\$19,752	\$9,068	\$0	\$7,652	\$16,720	\$21,000	\$0	\$1,000	\$1,022
U of MN - Duluth	\$20,000	\$10,000	\$0	\$4,824	\$14,824	\$0	\$0	\$0	\$0
U of MN - Morris	\$40,000	\$4,289	\$253	\$4,541	\$9,083	\$19,900	\$552	\$1,085	\$0
U of MN - Twin Cities	\$220,000	\$48,525	\$2,862	\$51,387	\$102,774	\$73,500	\$0	\$12,270	\$5,469
<b>Subtotal</b>	<b>\$299,752</b>	<b>\$ 71,882</b>	<b>\$ 3,115</b>	<b>\$68,404</b>	<b>\$143,401</b>	<b>\$114,400</b>	<b>\$552</b>	<b>\$14,355</b>	<b>\$6,491</b>
Bemidji State University	\$150,000	\$32,350	\$1,908	\$34,258	\$68,516	\$46,000	\$4,179	\$8,179	\$3,645
MN State University Mankato	\$140,000	\$45,584	\$0	\$44,416	\$90,000	\$75,443	\$5,889	\$11,526	\$5,138
MN State University Metro	\$75,000	\$37,500	\$0	\$7,778	\$45,278	\$0	\$0	\$0	\$0
MN State University Moorhead	\$50,000	\$16,788	\$0	\$15,739	\$32,527	\$0	\$0	\$0	\$0
Southwest MN State University	\$70,000	\$21,935	\$1,294	\$23,228	\$46,457	\$58,250	\$2,834	\$5,546	\$2,472
St Cloud State University	\$250,000	\$51,956	\$3,065	\$55,020	\$110,041	\$72,000	\$6,712	\$13,136	\$0
Winona State University	\$76,000	\$14,582	\$0	\$0	\$14,582	\$733	\$0	\$0	\$0
<b>Subtotal</b>	<b>\$811,000</b>	<b>\$ 220,695</b>	<b>\$ 6,267</b>	<b>\$180,439</b>	<b>\$407,401</b>	<b>\$252,426</b>	<b>\$19,614</b>	<b>\$38,387</b>	<b>\$11,255</b>
Alexandria TC	\$100,000	\$34,801	\$2,052	\$36,853	\$73,706	\$20,000	\$4,496	\$0	\$0
Anoka TC	\$80,000	\$40,000	\$0	\$31,504	\$71,504	\$0	\$0	\$0	\$0
Anoka Ramsey CC	\$250,000	\$105,750	\$6,237	\$111,987	\$223,974	\$5,834	\$0	\$0	\$0
Central Lakes College	\$185,000	\$80,139	\$4,728	\$84,866	\$169,733	\$45,000	\$10,353	\$20,264	\$0
Century College	\$120,000	\$60,000	\$0	\$47,400	\$107,400	\$0	\$0	\$0	\$0
Dakota County TC	\$250,000	\$53,549	\$0	\$52,424	\$105,973	\$94,027	\$6,918	\$0	\$0
Fond du lac Tribal & CC	\$60,000	\$30,000	\$0	\$30,000	\$60,000	\$11,000	\$0	\$0	\$3,701
Hennepin TC	\$100,000	\$50,000	\$0	\$50,000	\$100,000	\$65,338	\$11,112	\$21,750	\$0
Hibbing Community College	\$100,000	\$44,971	\$0	\$44,710	\$89,681	\$0	\$0	\$0	\$0
Inver Hills CC	\$150,000	\$64,087	\$0	\$27,609	\$91,696	\$0	\$0	\$0	\$0
Itasca CC	\$80,000	\$26,223	\$0	\$24,010	\$50,233	\$123,780	\$3,388	\$6,630	\$2,956
Lake Superior College	\$100,000	\$50,000	\$0	\$50,000	\$100,000	\$0	\$0	\$0	\$0
Mesabi Range CTC	\$35,000	\$17,500	\$0	\$17,500	\$35,000	\$49,500	\$4,195	\$8,210	\$0
Minneapolis Comm & Tech College	\$250,000	\$125,000	\$0	\$125,000	\$250,000	\$0	\$0	\$0	\$0
MN State College Southeast Technical	\$100,000	\$41,540	\$2,450	\$43,990	\$87,980	\$6,000	\$0	\$0	\$0
Minnesota State CTC	\$254,000	\$108,568	\$6,404	\$114,972	\$229,944	\$88,602	\$14,025	\$27,451	\$0
MN West Comm & Tech College	\$150,000	\$57,960	\$3,419	\$61,378	\$122,757	\$70,000	\$7,487	\$14,656	\$0
Normandale CC	\$230,000	\$97,049	\$5,725	\$102,773	\$205,547	\$25,339	\$0	\$0	\$0
North Hennepin CC	\$50,000	\$25,000	\$0	\$1,510	\$26,510	\$120,000	\$15,038	\$29,435	\$0
Northland Comm & Tech College	\$50,000	\$25,000	\$0	\$23,615	\$48,615	\$84,606	\$6,522	\$12,765	\$5,690

**Fiscal Year 2005  
Post-Secondary Child Care Grant Program**

INSTITUTIONS	May Reallocation	July Reallocation	Total Reallocations	Total Disbursements	August Refund	October Refund	January Refunds	February Refunds	Late May Refunds	Late June & July Refunds	Late August Refunds
U of MN - Crookston	\$0	\$0	\$2,022	\$18,742	\$0	\$0	\$0	\$0	\$0	\$0	\$254
U of MN - Duluth	\$0	\$0	\$0	\$14,824	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U of MN - Morris	\$0	\$0	\$1,637	\$10,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U of MN - Twin Cities	\$1,375	\$3,175	\$22,289	\$125,063	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>	\$1,375	\$3,175	\$25,948	\$169,349	\$0	\$0	\$0	\$0	\$0	\$0	\$254
Bemidji State University	\$916	\$2,117	\$19,036	\$87,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MN State University Mankato	\$1,291	\$759	\$24,603	\$114,603	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MN State University Metro	\$0	\$0	\$0	\$45,278	\$0	\$0	\$0	\$0	\$0	\$0	\$40
MN State University Moorhead	\$0	\$0	\$0	\$32,527	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Southwest MN State University	\$0	\$0	\$10,852	\$57,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St Cloud State University	\$0	\$0	\$19,848	\$129,889	\$0	\$0	\$0	\$0	\$0	\$0	\$6,320
Winona State University	\$0	\$733	\$733	\$15,315	\$0	\$0	\$0	\$0	\$2,381	\$0	\$0
<b>Subtotal</b>	\$2,207	\$3,609	\$75,072	\$482,473	\$0	\$0	\$0	\$0	\$2,381	\$0	\$6,360
Alexandria TC	\$0	\$0	\$4,496	\$78,202	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Anoka TC	\$0	\$0	\$0	\$71,504	\$0	\$0	\$10,000	\$0	\$12,000	\$0	\$0
Anoka Ramsey CC	\$0	\$5,834	\$5,834	\$229,808	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0
Central Lakes College	\$0	\$0	\$30,617	\$200,350	\$0	\$0	\$0	\$0	\$0	\$6,335	\$0
Century College	\$0	\$0	\$0	\$107,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dakota County TC	\$0	\$0	\$6,918	\$112,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fond du lac Tribal & CC	\$930	\$0	\$4,631	\$64,631	\$0	\$0	\$0	\$0	\$0	\$0	\$343
Hennepin TC	\$2,437	\$0	\$35,299	\$135,299	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hibbing Community College	\$0	\$0	\$0	\$89,681	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Inver Hills CC	\$0	\$0	\$0	\$91,696	\$0	\$0	\$0	\$10,000	\$0	\$1,548	\$2
Itasca CC	\$743	\$1,715	\$15,432	\$65,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lake Superior College	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mesabi Range CTC	\$920	\$1,500	\$14,825	\$49,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Minneapolis Comm & Tech College	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MN State College Southeast Technical	\$1,177	\$0	\$1,177	\$89,157	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Minnesota State CTC	\$3,076	\$0	\$44,552	\$274,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MN West Comm & Tech College	\$0	\$0	\$22,143	\$144,900	\$0	\$0	\$0	\$0	\$0	\$0	\$3,452
Normandale CC	\$2,749	\$6,350	\$9,099	\$214,646	\$0	\$0	\$0	\$0	\$0	\$0	\$0
North Hennepin CC	\$3,298	\$0	\$47,771	\$74,281	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northland Comm & Tech College	\$0	\$0	\$24,977	\$73,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Fiscal Year 2005  
Post-Secondary Child Care Grant Program**

	Late October Refunds	Total Refunds	Net Disbursements	FY 04 Carry forward to FY 05	FY 05 Total Student Awards	Administrative Expense Allowance	Total Funds Expended	FY 05 Carry forward to FY 06	Total Funds Available	Utilization Rate Used to Adjust FY 06 Allocation	Number of Students Awarded
<b>INSTITUTIONS</b>											
U of MN - Crookston		\$254	\$18,488	\$1,976	\$17,897	\$895	\$18,792	\$1,672	\$19,046	98.67%	10
U of MN - Duluth		\$0	\$14,824	\$0	\$13,387	\$669	\$14,056	\$768	\$14,056	100.00%	9
U of MN - Morris		\$0	\$10,720	\$0	\$10,300	\$420	\$10,720	\$0	\$10,720	100.00%	4
U of MN - Twin Cities		\$0	\$125,063	\$1,351	\$120,394	\$6,020	\$126,414	\$0	\$126,414	100.00%	79
<b>Subtotal</b>	\$0	\$254	\$169,095	\$3,327	\$161,978	\$8,004	\$169,982	\$2,440	\$170,236	99.85%	102
Bemidji State University		\$0	\$87,552	\$73	\$83,448	\$4,172	\$87,620	\$5	\$87,620	100.00%	49
MN State University Mankato		\$0	\$114,603	\$10,663	\$121,887	\$3,379	\$125,266	\$0	\$125,266	100.00%	51
MN State University Metro		\$40	\$45,238	\$11,689	\$49,904	\$2,495	\$52,399	\$4,528	\$52,439	99.92%	24
MN State University Moorhead		\$0	\$32,527	\$5,000	\$35,736	\$1,787	\$37,523	\$4	\$37,523	100.00%	21
Southwest MN State University		\$0	\$57,309	\$691	\$54,477	\$2,724	\$57,201	\$799	\$57,201	100.00%	30
St Cloud State University		\$6,320	\$123,569	\$4,216	\$111,220	\$5,561	\$116,781	\$11,004	\$123,101	94.87%	61
Winona State University		\$2,381	\$12,934	\$5,029	\$17,049	\$852	\$17,901	\$62	\$20,282	88.26%	14
<b>Subtotal</b>	\$0	\$8,741	\$473,732	\$37,361	\$473,721	\$20,970	\$494,691	\$16,402	\$503,432	98.26%	250
Alexandria TC		\$0	\$78,202	\$2,750	\$71,612	\$3,581	\$75,193	\$5,759	\$75,193	100.00%	36
Anoka TC		\$22,000	\$49,504	\$5,639	\$45,966	\$2,298	\$48,264	\$6,879	\$60,264	80.09%	32
Anoka Ramsey CC		\$15,000	\$214,808	\$8,216	\$212,404	\$10,620	\$223,024	\$0	\$223,024	100.00%	151
Central Lakes College		\$6,335	\$194,015	\$12,310	\$182,687	\$9,134	\$191,821	\$14,504	\$198,156	96.80%	93
Century College		\$0	\$107,400	\$0	\$106,974	\$426	\$107,400	\$0	\$107,400	100.00%	71
Dakota County TC		\$0	\$112,891	\$0	\$107,266	\$5,363	\$112,629	\$262	\$112,629	100.00%	48
Fond du lac Tribal & CC		\$343	\$64,288	\$4,311	\$59,619	\$2,980	\$62,599	\$6,000	\$62,942	99.46%	33
Hennepin TC		\$0	\$135,299	\$0	\$130,018	\$5,281	\$135,299	\$0	\$135,299	100.00%	77
Hibbing Community College		\$0	\$89,681	\$11,793	\$88,337	\$4,417	\$92,754	\$8,720	\$92,754	100.00%	41
Inver Hills CC		\$11,550	\$80,146	\$0	\$67,597	\$3,379	\$70,976	\$9,170	\$72,526	97.86%	49
Itasca CC		\$0	\$65,665	\$5,778	\$68,158	\$3,285	\$71,443	\$0	\$71,443	100.00%	26
Lake Superior College		\$0	\$100,000	\$4,924	\$90,416	\$4,521	\$94,937	\$9,987	\$94,937	100.00%	51
Mesabi Range CTC		\$0	\$49,825	\$879	\$49,475	\$1,229	\$50,704	\$0	\$50,704	100.00%	23
Minneapolis Comm & Tech College		\$0	\$250,000	\$0	\$239,819	\$10,181	\$250,000	\$0	\$250,000	100.00%	135
MN State College Southeast Technical		\$0	\$89,157	\$7,350	\$96,507	\$0	\$96,507	\$0	\$96,507	100.00%	58
Minnesota State CTC		\$0	\$274,496	\$0	\$265,023	\$9,473	\$274,496	\$0	\$274,496	100.00%	143
MN West Comm & Tech College		\$3,452	\$141,448	\$0	\$132,250	\$6,613	\$138,863	\$2,585	\$142,315	97.57%	62
Normandale CC		\$0	\$214,646	\$4,164	\$206,866	\$10,343	\$217,209	\$1,601	\$217,209	100.00%	118
North Hennepin CC	\$1,108	\$1,108	\$73,173	\$0	\$69,688	\$3,484	\$73,172	\$0	\$74,281	98.51%	54
Northland Comm & Tech College		\$0	\$73,592	\$0	\$73,388	\$204	\$73,592	\$0	\$73,592	100.00%	38

**Fiscal Year 2005  
Post-Secondary Child Care Grant Program**

INSTITUTIONS	Average Award	Total Actual Child Care Cost for Award Period	Child Care Awards as a Percent of Child Care Cost	Amount of Total Award Used for On-Campus Day Care	Amount Total Award Was Increased Due to 10% Infant Care Adjustment
U of MN - Crookston	\$1,790	\$25,830	69.29%	\$2,967	\$0
U of MN - Duluth	\$1,487	\$22,306	60.02%	\$0	\$0
U of MN - Morris	\$2,575	\$14,912	69.07%	\$0	\$0
U of MN - Twin Cities	\$1,524	\$262,313	45.90%	\$10,129	\$0
<b>Subtotal</b>	<b>\$1,588</b>	<b>\$325,361</b>	<b>49.78%</b>	<b>\$13,096</b>	<b>\$0</b>
Bemidji State University	\$1,703	\$135,600	61.54%	\$19,359	\$0
MN State University Mankato	\$2,390	\$224,220	54.36%	\$12,328	\$459
MN State University Metro	\$2,079	\$89,456	55.79%	\$0	\$0
MN State University Moorhead	\$1,702	\$61,626	57.99%	\$3,983	\$0
Southwest MN State University	\$1,816	\$84,562	64.42%	\$5,242	\$0
St Cloud State University	\$1,823	\$186,792	59.54%	\$10,286	\$0
Winona State University	\$1,218	\$44,664	38.17%	\$5,317	\$0
<b>Subtotal</b>	<b>\$1,895</b>	<b>\$826,920</b>	<b>57.29%</b>	<b>\$56,515</b>	<b>\$459</b>
Alexandria TC	\$1,989	\$114,631	62.47%	\$0	\$0
Anoka TC	\$1,436	\$76,314	60.23%	\$0	\$0
Anoka Ramsey CC	\$1,407	\$548,968	38.69%	\$0	\$0
Central Lakes College	\$1,964	\$303,360	60.22%	\$19,826	\$648
Century College	\$1,507	\$228,281	46.86%	\$6,800	\$0
Dakota County TC	\$2,235	\$307,932	34.83%	\$0	\$0
Fond du lac Tribal & CC	\$1,807	\$108,502	54.95%	\$0	\$0
Hennepin TC	\$1,689	\$439,022	29.62%	\$0	\$0
Hibbing Community College	\$2,155	\$132,984	66.43%	\$0	\$0
Inver Hills CC	\$1,380	\$224,349	30.13%	\$12,321	\$0
Itasca CC	\$2,621	\$86,698	78.62%	\$0	\$0
Lake Superior College	\$1,773	\$155,601	58.11%	\$0	\$0
Mesabi Range CTC	\$2,151	\$73,800	67.04%	\$22,419	\$0
Minneapolis Comm & Tech College	\$1,776	\$639,678	37.49%	\$0	\$460
MN State College Southeast Technical	\$1,664	\$176,468	54.69%	\$0	\$0
Minnesota State CTC	\$1,853	\$457,644	57.91%	\$0	\$0
MN West Comm & Tech College	\$2,133	\$189,505	69.79%	\$0	\$0
Normandale CC	\$1,753	\$614,885	33.64%	\$33,712	\$0
North Hennepin CC	\$1,291	\$220,849	31.55%	\$0	\$0
Northland Comm & Tech College	\$1,931	\$123,859	59.25%	\$0	\$0

**Fiscal Year 2005  
Post-Secondary Child Care Grant Program**

INSTITUTIONS	Institutions Estimate of 2004-2005				Adjusted Initial Allocation	Total Additional Requests	November Reallocation	January Reallocation	March Reallocation
	Funds Needed	August Disbursement	September Disbursement	50% December Allocation					
Northwest Technical College Bemidji	\$75,000	\$32,227	\$1,901	\$34,127	\$68,255	\$0	\$0	\$0	\$0
Pine TC	\$50,000	\$22,547	\$0	\$20,987	\$43,534	\$4,000	\$2,913	\$0	\$0
Rainy River CC	\$20,000	\$5,759	\$340	\$6,098	\$12,197	\$0	\$0	\$0	\$0
Ridgewater College	\$245,000	\$97,049	\$5,725	\$102,773	\$205,547	\$20,000	\$12,537	\$0	\$0
Riverland Community College	\$150,000	\$75,000	\$0	\$75,000	\$150,000	\$65,000	\$11,698	\$20,000	\$0
Rochester Comm & Tech College	\$150,000	\$75,000	\$0	\$75,000	\$150,000	\$0	\$0	\$0	\$0
South Central TC	\$100,000	\$50,000	\$0	\$50,000	\$100,000	\$15,000	\$0	\$15,000	\$0
St Cloud TC	\$160,000	\$58,818	\$3,470	\$62,287	\$124,575	\$119,061	\$7,598	\$10,000	\$6,629
St Paul College, A Comm & Tech Coll	\$200,000	\$92,026	\$5,428	\$97,454	\$194,908	\$43,433	\$0	\$23,269	\$0
Vermilion CC	\$8,000	\$1,716	\$101	\$1,816	\$3,633	\$1,359	\$0	\$434	\$0
<b>Subtotal</b>	<b>\$3,852,000</b>	<b>\$ 1,647,279</b>	<b>\$ 47,980</b>	<b>\$1,607,643</b>	<b>\$3,302,902</b>	<b>\$1,076,879</b>	<b>\$118,280</b>	<b>\$209,864</b>	<b>\$18,976</b>
Academy College	\$18,000	\$9,000	\$0	\$9,000	\$18,000	\$0	\$0	\$0	\$0
Argosy University	\$100,000	\$35,904	\$2,118	\$38,021	\$76,043	\$0	\$0	\$0	\$0
Augsburg College	\$31,500	\$15,750	\$0	\$15,750	\$31,500	\$0	\$0	\$0	\$0
Brown College	\$225,000	\$107,220	\$5,280	\$112,500	\$225,000	\$30,980	\$0	\$0	\$12,084
College of St Catherine	\$275,000	\$95,824	\$5,652	\$101,476	\$202,952	\$15,000	\$0	\$0	\$0
College of St Scholastica	\$28,500	\$14,250	\$0	\$13,082	\$27,332	\$6,886	\$3,799	\$0	\$0
College of Visual Arts	\$2,000	\$858	\$0	\$0	\$858	\$0	\$0	\$0	\$0
Concordia University St Paul	\$25,000	\$12,500	\$0	\$7,500	\$20,000	\$0	\$0	\$0	\$0
Globe College	\$25,000	\$12,500	\$0	\$12,500	\$25,000	\$0	\$0	\$0	\$0
Gustavus Adolphus College	\$0	\$490	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Herzing College	\$42,000	\$21,000	\$0	\$21,000	\$42,000	\$0	\$0	\$0	\$0
ITT Technical Institute	\$198,000	\$735	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Minneapolis College of Art & Design	\$6,000	\$1,348	\$80	\$1,427	\$2,855	\$0	\$0	\$0	\$0
MN School of Business	\$25,000	\$12,500	\$0	\$12,500	\$25,000	\$10,000	\$0	\$0	\$10,000
National American University	\$79,955	\$39,978	\$0	\$39,977	\$79,955	\$3,740	\$0	\$0	\$0
Presentation College	\$30,800	\$2,818	\$167	\$2,984	\$5,969	\$3,700	\$364	\$712	\$0
University of St Thomas	\$18,000	\$7,475	\$0	\$6,646	\$14,121	\$0	\$0	\$0	\$0
<b>Subtotal</b>	<b>\$1,129,755</b>	<b>\$ 390,150</b>	<b>\$ 13,297</b>	<b>\$394,363</b>	<b>\$796,585</b>	<b>\$70,306</b>	<b>\$4,163</b>	<b>\$712</b>	<b>\$22,084</b>
Dunwoody College of Technology	\$50,000	\$25,000	\$0	\$16,840	\$41,840	\$0	\$0	\$0	\$0
<b>Subtotal</b>	<b>\$50,000</b>	<b>\$ 25,000</b>	<b>\$ -</b>	<b>\$16,840</b>	<b>\$41,840</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Grand Total</b>	<b>\$6,142,507</b>	<b>\$ 2,355,006</b>	<b>\$ 70,659</b>	<b>\$2,267,689</b>	<b>\$4,692,129</b>	<b>\$1,514,011</b>	<b>\$142,609</b>	<b>\$263,318</b>	<b>\$58,806</b>

**Fiscal Year 2005  
Post-Secondary Child Care Grant Program**

INSTITUTIONS	May Reallocation	July Reallocation	Total Reallocations	Total Disbursements	August Refund	October Refund	January Refunds	February Refunds	Late May Refunds	Late June & July Refunds	Late August Refunds
Northwest Technical College Bemidji	\$0	\$0	\$0	\$68,255	\$0	\$0	\$0	\$0	\$3,200	\$0	\$0
Pine TC	\$0	\$0	\$2,913	\$46,447	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rainy River CC	\$0	\$0	\$0	\$12,197	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ridgewater College	\$0	\$0	\$12,537	\$218,084	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Riverland Community College	\$2,565	\$0	\$34,263	\$184,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rochester Comm & Tech College	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
South Central TC	\$0	\$0	\$15,000	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St Cloud TC	\$0	\$0	\$24,227	\$148,802	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St Paul College, A Comm & Tech Coll	\$0	\$6,021	\$29,290	\$224,198	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Vermilion CC	\$0	\$0	\$434	\$4,067	\$0	\$0	\$0	\$0	\$700	\$0	\$837
<b>Subtotal</b>	<b>\$17,895</b>	<b>\$21,420</b>	<b>\$386,435</b>	<b>\$3,689,337</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$25,000</b>	<b>\$15,900</b>	<b>\$7,883</b>	<b>\$4,634</b>
Academy College	\$0	\$0	\$0	\$18,000	\$0	\$0	\$0	\$3,328	\$4,121	\$0	\$0
Argosy University	\$0	\$0	\$0	\$76,043	\$0	\$0	\$0	\$50,000	\$710	\$0	\$0
Augsburg College	\$0	\$0	\$0	\$31,500	\$0	\$0	\$0	\$0	\$0	\$10,492	\$0
Brown College	\$3,037	\$0	\$15,121	\$240,121	\$0	\$0	\$0	\$190,000	\$0	\$0	\$0
College of St Catherine	\$2,715	\$0	\$2,715	\$205,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0
College of St Scholastica	\$0	\$0	\$3,799	\$31,131	\$0	\$0	\$0	\$0	\$0	\$0	\$0
College of Visual Arts	\$0	\$0	\$0	\$858	\$0	\$448	\$0	\$0	\$0	\$0	\$0
Concordia University St Paul	\$0	\$0	\$0	\$20,000	\$0	\$0	\$5,000	\$5,000	\$0	\$1,140	\$0
Globe College	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0
Gustavus Adolphus College	\$0	\$0	\$0	\$490	\$490	\$0	\$0	\$0	\$0	\$0	\$0
Herzing College	\$0	\$0	\$0	\$42,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ITT Technical Institute	\$0	\$0	\$0	\$735	\$0	\$735	\$0	\$0	\$0	\$0	\$0
Minneapolis College of Art & Design	\$0	\$0	\$0	\$2,855	\$0	\$0	\$0	\$2,855	\$0	\$0	\$0
MN School of Business	\$0	\$0	\$10,000	\$35,000	\$0	\$0	\$0	\$0	\$750	\$425	\$0
National American University	\$0	\$3,400	\$3,400	\$83,355	\$0	\$0	\$0	\$10,730	\$0	\$0	\$0
Presentation College	\$0	\$0	\$1,076	\$7,045	\$0	\$0	\$0	\$0	\$0	\$0	\$0
University of St Thomas	\$0	\$0	\$0	\$14,121	\$0	\$0	\$0	\$0	\$3,255	\$0	\$0
<b>Subtotal</b>	<b>\$5,752</b>	<b>\$3,400</b>	<b>\$36,111</b>	<b>\$833,921</b>	<b>\$490</b>	<b>\$1,183</b>	<b>\$5,000</b>	<b>\$271,913</b>	<b>\$8,836</b>	<b>\$12,057</b>	<b>\$0</b>
Dunwoody College of Technology	\$0	\$0	\$0	\$41,840	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,840</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Grand Total</b>	<b>\$27,229</b>	<b>\$31,604</b>	<b>\$523,566</b>	<b>\$5,216,920</b>	<b>\$490</b>	<b>\$1,183</b>	<b>\$15,000</b>	<b>\$304,913</b>	<b>\$27,117</b>	<b>\$19,940</b>	<b>\$11,248</b>

**Fiscal Year 2005  
Post-Secondary Child Care Grant Program**

	Late October Refunds	Total Refunds	Net Disbursements	FY 04 Carry forward to FY 05	FY 05 Total Student Awards	Administrative Expense Allowance	Total Funds Expended	FY 05 Carry forward to FY 06	Total Funds Available	Utilization Rate Used to Adjust FY 06 Allocation	Number of Students Awarded
<b>INSTITUTIONS</b>											
Northwest Technical College Bemidji		\$3,200	\$65,055	\$0	\$56,096	\$2,805	\$58,901	\$6,154	\$62,101	94.85%	34
Pine TC		\$0	\$46,447	\$4,000	\$44,784	\$2,239	\$47,023	\$3,424	\$47,023	100.00%	19
Rainy River CC		\$0	\$12,197	\$0	\$11,872	\$325	\$12,197	\$0	\$12,197	100.00%	3
Ridgewater College		\$0	\$218,084	\$20,870	\$216,246	\$10,812	\$227,058	\$11,896	\$227,058	100.00%	109
Riverland Community College		\$0	\$184,263	\$2,542	\$177,242	\$8,862	\$186,104	\$701	\$186,104	100.00%	110
Rochester Comm & Tech College		\$0	\$150,000	\$0	\$132,818	\$6,641	\$139,459	\$10,541	\$139,459	100.00%	97
South Central TC		\$0	\$115,000	\$8,054	\$112,328	\$5,616	\$117,944	\$5,110	\$117,944	100.00%	78
St Cloud TC		\$0	\$148,802	\$0	\$141,753	\$7,049	\$148,802	\$0	\$148,802	100.00%	74
St Paul College, A Comm & Tech Coll		\$0	\$224,198	\$34	\$224,232	\$0	\$224,232	\$0	\$224,232	100.00%	107
Vermilion CC		\$1,537	\$2,530	\$688	\$2,719	\$136	\$2,855	\$363	\$4,392	65.00%	2
<b>Subtotal</b>	\$1,108	\$64,525	\$3,624,812	\$104,302	\$3,484,160	\$141,297	\$3,625,457	\$103,656	\$3,654,983	99.19%	1972
Academy College		\$7,449	\$10,551	\$0	\$8,401	\$420	\$8,821	\$1,730	\$12,942	68.16%	6
Argosy University		\$50,710	\$25,333	\$0	\$16,885	\$844	\$17,729	\$7,604	\$18,439	96.15%	12
Augsburg College		\$10,492	\$21,008	\$0	\$20,009	\$999	\$21,008	\$0	\$31,500	66.69%	15
Brown College		\$190,000	\$50,121	\$0	\$50,121	\$0	\$50,121	\$0	\$50,121	100.00%	24
College of St Catherine		\$0	\$205,667	\$0	\$205,667	\$0	\$205,667	\$0	\$205,667	100.00%	130
College of St Scholastica		\$0	\$31,131	\$0	\$29,649	\$1,482	\$31,131	\$0	\$31,131	100.00%	17
College of Visual Arts		\$448	\$410	\$249	\$659	\$0	\$659	\$0	\$659	100.00%	1
Concordia University St Paul		\$11,140	\$8,860	\$0	\$6,533	\$327	\$6,860	\$2,000	\$8,000	85.75%	3
Globe College		\$10,000	\$15,000	\$0	\$15,000	\$0	\$15,000	\$0	\$15,000	100.00%	7
Gustavus Adolphus College		\$490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0
Herzing College		\$0	\$42,000	\$0	\$39,971	\$1,999	\$41,970	\$30	\$41,970	100.00%	29
ITT Technical Institute		\$735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100.00%	0
Minneapolis College of Art & Design		\$2,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100.00%	0
MN School of Business		\$1,175	\$33,825	\$0	\$33,825	\$0	\$33,825	\$0	\$35,000	96.64%	28
National American University		\$10,730	\$72,625	\$0	\$68,099	\$3,405	\$71,504	\$1,121	\$71,504	100.00%	34
Presentation College		\$0	\$7,045	\$0	\$6,710	\$335	\$7,045	\$0	\$7,045	100.00%	5
University of St Thomas		\$3,255	\$10,866	\$1,899	\$12,744	\$21	\$12,765	\$0	\$16,020	79.68%	8
<b>Subtotal</b>	\$0	\$299,479	\$534,442	\$2,148	\$514,273	\$9,832	\$524,105	\$12,485	\$544,998	96.17%	319
Dunwoody College of Technology		\$8,000	\$33,840	\$5,000	\$38,840	\$0	\$38,840	\$0	\$38,840	100.00%	19
<b>Subtotal</b>	\$0	\$8,000	\$33,840	\$5,000	\$38,840	\$0	\$38,840	\$0	\$38,840	100.00%	19
<b>Grand Total</b>	\$1,108	\$380,999	\$4,835,921	\$152,138	\$4,672,972	\$180,103	\$4,853,075	\$134,983	\$4,912,489	98.79%	2662

**Fiscal Year 2005  
Post-Secondary Child Care Grant Program**

INSTITUTIONS	Average Award	Total Actual Child Care Cost for Award Period	Child Care Awards as a Percent of Child Care Cost	Amount of Total Award Used for On-Campus Day Care	Amount Total Award Was Increased Due to 10% Infant Care Adjustment
Northwest Technical College Bemidji	\$1,650	\$89,320	62.80%	\$0	\$0
Pine TC	\$2,357	\$68,486	65.39%	\$11,304	\$0
Rainy River CC	\$3,957	\$15,184	78.19%	\$0	\$0
Ridgewater College	\$1,984	\$358,137	60.38%	\$0	\$0
Riverland Community College	\$1,611	\$288,164	61.51%	\$24,547	\$0
Rochester Comm & Tech College	\$1,369	\$312,230	42.54%	\$3,337	\$0
South Central TC	\$1,440	\$201,189	55.83%	\$12,304	\$0
St Cloud TC	\$1,916	\$261,112	54.29%	\$23,959	\$0
St Paul College, A Comm & Tech Coll	\$2,096	\$641,025	34.98%	\$35,218	\$0
Vermilion CC	\$1,360	\$7,680	35.40%	\$0	\$0
<b>Subtotal</b>	<b>\$1,767</b>	<b>\$7,465,857</b>	<b>46.67%</b>	<b>\$205,747</b>	<b>\$1,108</b>
Academy College	\$1,400	\$62,807	13.38%	\$0	\$0
Argosy University	\$1,407	\$55,583	30.38%	\$0	\$0
Augsburg College	\$1,334	\$51,810	38.62%	\$0	\$0
Brown College	\$2,088	\$132,653	37.78%	\$0	\$0
College of St Catherine	\$1,582	\$654,299	31.43%	\$4,667	\$0
College of St Scholastica	\$1,744	\$40,433	73.33%	\$0	\$0
College of Visual Arts	\$659	\$659	100.00%	\$0	\$0
Concordia University St Paul	\$2,178	\$13,770	47.44%	\$0	\$0
Globe College	\$2,143	\$37,725	39.76%	\$0	\$0
Gustavus Adolphus College	\$0	\$0	0.00%	\$0	\$0
Herzing College	\$1,378	\$84,127	47.51%	\$0	\$479
ITT Technical Institute	\$0	\$0	0.00%	\$0	\$0
Minneapolis College of Art & Design	\$0	\$0	0.00%	\$0	\$0
MN School of Business	\$1,208	\$78,671	43.00%	\$0	\$0
National American University	\$2,003	\$217,871	31.26%	\$0	\$0
Presentation College	\$1,342	\$8,937	75.08%	\$0	\$0
University of St Thomas	\$1,593	\$33,922	37.57%	\$2,787	\$0
<b>Subtotal</b>	<b>\$1,612</b>	<b>\$1,473,267</b>	<b>34.91%</b>	<b>\$7,454</b>	<b>\$479</b>
Dunwoody College of Technology	\$2,044	\$109,619	35.43%	\$0	\$0
<b>Subtotal</b>	<b>\$2,044</b>	<b>\$109,619</b>	<b>35.43%</b>	<b>\$0</b>	<b>\$0</b>
<b>Grand Total</b>	<b>\$1,755</b>	<b>\$10,201,024</b>	<b>45.81%</b>	<b>\$282,812</b>	<b>\$2,046</b>