

**Fiscal Year 2007  
Postsecondary Child Care Grant Program**

INSTITUTIONS	Institutions Estimate of 2006-2007 Funds Needed	August Disbursement	December Disbursement	Initial Allocation	Total Additional Requests	November Reallocation	January Reallocation	March Reallocation	May Reallocation
	U of MN - Crookston	\$20,000	\$6,055		\$6,205	\$12,260	\$10,000	\$0	\$5,000
U of MN - Duluth	\$21,000	\$10,415	\$10,585	\$21,000	\$5,000	\$0	\$5,000	\$0	\$0
U of MN - Morris	\$40,000	\$3,390	\$3,475	\$6,865	\$6,464	\$0	\$3,688	\$0	\$0
U of MN - Twin Cities	\$200,000	\$40,204	\$41,203	\$81,407	\$90,000	\$478	\$35,000	\$10,910	\$12,611
<b>Subtotal</b>	<b>\$281,000</b>	<b>\$60,064</b>	<b>\$61,468</b>	<b>\$121,532</b>	<b>\$111,464</b>	<b>\$478</b>	<b>\$48,688</b>	<b>\$10,910</b>	<b>\$12,611</b>
Bemidji State University	\$150,000	\$34,633	\$35,493	\$70,126	\$13,000	\$0	\$10,000	\$0	\$3,000
MN State University Mankato	\$122,325	\$40,204	\$41,203	\$81,407	\$102,525	\$479	\$52,000	\$4,070	\$0
MN State University Metro	\$80,000	\$40,000	\$40,000	\$80,000	\$0	\$0	\$0	\$0	\$0
MN State University Moorhead	\$50,000	\$14,047	\$14,396	\$28,443	\$0	\$0	\$0	\$0	\$0
Southwest MN State University	\$83,000	\$20,344	\$20,849	\$41,193	\$29,000	\$242	\$14,000	\$0	\$0
St Cloud State University	\$225,000	\$50,981	\$52,246	\$103,227	\$60,000	\$607	\$30,000	\$0	\$0
Winona State University	\$75,000	\$15,380	\$15,761	\$31,141	\$18,000	\$183	\$10,000	\$0	\$0
<b>Subtotal</b>	<b>\$785,325</b>	<b>\$215,589</b>	<b>\$219,948</b>	<b>\$435,537</b>	<b>\$222,525</b>	<b>\$1,511</b>	<b>\$116,000</b>	<b>\$4,070</b>	<b>\$3,000</b>
Alexandria TC	\$70,000	\$23,130	\$23,703	\$46,833	\$18,500	\$275	\$0	\$0	\$3,500
Anoka TC	\$100,000	\$50,000	\$50,000	\$100,000	\$0	\$0	\$0	\$0	\$0
Anoka Ramsey CC	\$275,000	\$108,986	\$111,691	\$220,677	\$125,000	\$1,299	\$75,000	\$0	\$0
Central Lakes College	\$190,000	\$70,477	\$72,229	\$142,706	\$35,000	\$840	\$15,000	\$10,000	\$0
Century College	\$120,000	\$60,000	\$60,000	\$120,000	\$0	\$0	\$0	\$0	\$0
Dakota County TC	\$300,000	\$48,075	\$37,366	\$85,441	\$0	\$0	\$0	\$0	\$0
Fond du lac Tribal & CC	\$82,000	\$31,122	\$31,894	\$63,016	\$35,000	\$370	\$20,000	\$0	\$0
Hennepin TC	\$200,000	\$93,364	\$95,683	\$189,047	\$0	\$0	\$0	\$0	\$0
Hibbing Community College	\$120,000	\$33,059	\$33,880	\$66,939	\$45,000	\$394	\$30,000	\$0	\$0
Inver Hills CC	\$135,000	\$59,942	\$46,997	\$106,939	\$0	\$0	\$0	\$0	\$0
Itasca CC	\$75,000	\$19,496	\$18,310	\$37,806	\$11,500	\$233	\$0	\$5,290	\$0
Lake Superior College	\$100,000	\$50,000	\$50,000	\$100,000	\$0	\$0	\$0	\$0	\$0
Mesabi Range CTC	\$45,000	\$22,403	\$22,597	\$45,000	\$7,000	\$267	\$5,000	\$0	\$0
Minneapolis Comm & Tech College	\$285,000	\$142,500	\$142,500	\$285,000	\$25,000	\$1,978	\$15,000	\$0	\$0
MN State College Southeast Technical	\$110,000	\$38,629	\$39,588	\$78,217	\$85,000	\$461	\$0	\$10,484	\$12,118
Minnesota State CTC	\$349,000	\$96,392	\$98,784	\$195,176	\$181,414	\$1,149	\$0	\$26,158	\$0
MN West Comm & Tech College	\$150,000	\$56,067	\$57,459	\$113,526	\$79,000	\$668	\$39,000	\$0	\$0

**Fiscal Year 2007  
Postsecondary Child Care Grant Program**

<b>INSTITUTIONS</b>	<b>July Reallocation</b>	<b>Total Reallocations</b>	<b>Total Disbursements</b>	<b>November Refunds</b>	<b>January Refunds</b>	<b>February Refunds</b>	<b>Late March Refunds</b>	<b>Late May Refunds</b>	<b>Late July Refunds</b>	<b>Late August Refunds</b>	<b>Late September Refunds</b>	<b>Late October Refunds</b>
U of MN - Crookston	\$0	\$5,000	\$17,260	\$0	\$0	\$0	\$4,171	\$0	\$0.00			
U of MN - Duluth	\$0	\$5,000	\$26,000	\$0	\$0	\$0	\$0	\$0	\$3,418.00			
U of MN - Morris	\$0	\$3,688	\$10,553	\$0	\$0	\$0	\$0	\$0	\$519.00			
U of MN - Twin Cities	\$0	\$58,999	\$140,406	\$0	\$0	\$0	\$0	\$0	\$0.00			
<b>Subtotal</b>	\$0	\$72,687	\$194,219	\$0	\$0	\$0	\$4,171	\$0	\$3,937	\$0	\$0.00	\$0.00
Bemidji State University	\$0	\$13,000	\$83,126	\$0	\$0	\$0	\$0	\$0	\$0.00			
MN State University Mankato	\$0	\$56,549	\$137,956	\$0	\$0	\$0	\$0	\$0	\$8,054.00		\$1,379.00	
MN State University Metro	\$0	\$0	\$80,000	\$0	\$0	\$20,000	\$0	\$0	\$0.00	\$5,060.00		
MN State University Moorhead	\$0	\$0	\$28,443	\$0	\$0	\$5,891	\$0	\$0	\$0.00			
Southwest MN State University	\$0	\$14,242	\$55,435	\$0	\$0	\$0	\$0	\$0	\$0.00			
St Cloud State University	\$0	\$30,607	\$133,834	\$0	\$0	\$0	\$0	\$0	\$0.00			\$14,428.00
Winona State University	\$0	\$10,183	\$41,324	\$0	\$0	\$0	\$0	\$0	\$0.00		\$4,793.00	
<b>Subtotal</b>	\$0	\$124,581	\$560,118	\$0	\$0	\$25,891	\$0	\$0	\$8,054.00	\$5,060.00	\$6,172.00	\$14,428.00
Alexandria TC	\$0	\$3,775	\$50,608	\$0	\$0	\$0	\$0	\$0	\$2,493.00			
Anoka TC	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0.00			
Anoka Ramsey CC	\$0	\$76,299	\$296,976	\$0	\$0	\$0	\$0	\$33,000	\$0.00	\$2,461.00		
Central Lakes College	\$0	\$25,840	\$168,546	\$0	\$0	\$0	\$0	\$0	\$0.00			
Century College	\$0	\$0	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0.00			
Dakota County TC	\$0	\$0	\$85,441	\$0	\$0	\$0	\$0	\$0	\$0.00	\$6,502.95		
Fond du lac Tribal & CC	\$0	\$20,370	\$83,386	\$0	\$0	\$0	\$0	\$0	\$0.00			
Hennepin TC	\$0	\$0	\$189,047	\$0	\$0	\$0	\$0	\$0	\$0.00			
Hibbing Community College	\$0	\$30,394	\$97,333	\$0	\$0	\$0	\$0	\$0	\$4,431.00			
Inver Hills CC	\$0	\$0	\$106,939	\$0	\$0	\$0	\$0	\$0	\$19,302.00			
Itasca CC	\$0	\$5,523	\$43,329	\$0	\$0	\$0	\$0	\$0	\$0.00			
Lake Superior College	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0.00			
Mesabi Range CTC	\$0	\$5,267	\$50,267	\$0	\$0	\$0	\$0	\$0	\$0.00		\$4,675.00	
Minneapolis Comm & Tech College	\$0	\$16,978	\$301,978	\$0	\$0	\$0	\$0	\$0	\$0.00			
MN State College Southeast Technical	\$0	\$23,063	\$101,280	\$0	\$0	\$0	\$0	\$0	\$0.00			
Minnesota State CTC	\$0	\$27,307	\$222,483	\$0	\$0	\$0	\$0	\$0	\$0.00	\$7,861.85		
MN West Comm & Tech College	\$0	\$39,668	\$153,194	\$0	\$0	\$0	\$0	\$0	\$0.00			

**Fiscal Year 2007  
Postsecondary Child Care Grant Program**

<b>INSTITUTIONS</b>	<b>Total Refunds</b>	<b>Net Disbursements</b>	<b>Funds Carried Back From FY 07 to FY 06</b>	<b>Funds Carried Forward from FY 06 to FY 07</b>	<b>Total Student Awards</b>	<b>Administrative Expense Allowance</b>	<b>Total Funds Expended</b>	<b>FY 07 Carried Forward to FY 08</b>	<b>Total Funds Available</b>	<b>Utilization Rate Used to Adjust FY 08 Allocation</b>
U of MN - Crookston	\$4,171.00	\$13,089.00	\$0	\$0	\$13,089	\$0	\$13,089	\$0	\$17,260	75.83%
U of MN - Duluth	\$3,418.00	\$22,582.00	\$0	\$765	\$20,235	\$1,012	\$21,247	\$2,100	\$24,665	86.14%
U of MN - Morris	\$519.00	\$10,034.00	\$0	\$0	\$9,556	\$478	\$10,034	\$0	\$10,553	95.08%
U of MN - Twin Cities	\$0.00	\$140,406.00	\$0	\$0	\$131,669	\$6,583	\$138,252	\$2,154	\$138,252	100.00%
<b>Subtotal</b>	<b>\$8,108.00</b>	<b>\$186,111.00</b>	<b>\$0</b>	<b>\$765</b>	<b>\$174,549</b>	<b>\$8,073</b>	<b>\$182,622</b>	<b>\$4,254</b>	<b>\$190,730</b>	<b>95.75%</b>
Bemidji State University	\$0.00	\$83,126.00	\$0	\$176	\$76,548	\$3,827	\$80,375	\$2,927	\$80,375	100.00%
MN State University Mankato	\$9,433.00	\$128,523.00	\$0	\$90	\$114,735	\$5,737	\$120,472	\$8,141	\$129,905	92.74%
MN State University Metro	\$25,060.00	\$54,940.00	\$0	\$12,000	\$58,940	\$2,947	\$61,887	\$5,053	\$66,947	92.44%
MN State University Moorhead	\$5,891.00	\$22,552.00	\$0	\$0	\$20,073	\$1,004	\$21,077	\$1,475	\$21,077	100.00%
Southwest MN State University	\$0.00	\$55,435.00	\$0	\$390	\$52,128	\$2,606	\$54,734	\$1,091	\$54,734	100.00%
St Cloud State University	\$0.00	\$133,834.00	\$0	\$6,281	\$109,870	\$5,494	\$115,364	\$10,323	\$129,792	88.88%
Winona State University	\$4,793.00	\$36,531.00	\$0	\$0	\$31,826	\$1,591	\$33,417	\$3,114	\$38,210	87.46%
<b>Subtotal</b>	<b>\$45,177.00</b>	<b>\$514,941.00</b>	<b>\$0</b>	<b>\$18,937</b>	<b>\$464,120</b>	<b>\$23,206</b>	<b>\$487,326</b>	<b>\$32,124</b>	<b>\$521,040</b>	<b>93.53%</b>
Alexandria TC	\$2,493.00	\$48,115.00	\$0	\$0	\$41,364	\$2,068	\$43,432	\$4,683	\$45,925	94.57%
Anoka TC	\$0.00	\$100,000.00	\$0	\$2,528	\$97,051	\$4,853	\$101,904	\$624	\$101,904	100.00%
Anoka Ramsey CC	\$35,461.00	\$261,515.00	\$0	\$1,002	\$229,000	\$11,450	\$240,450	\$22,067	\$275,911	87.15%
Central Lakes College	\$0.00	\$168,546.00	\$0	\$15,054	\$162,855	\$8,143	\$170,998	\$12,602	\$170,998	100.00%
Century College	\$0.00	\$120,000.00	\$0	\$283	\$108,300	\$5,415	\$113,715	\$6,568	\$113,715	100.00%
Dakota County TC	\$6,502.95	\$78,938.05	\$0	\$10,854	\$77,379	\$3,869	\$81,248	\$8,544	\$87,751	92.59%
Fond du lac Tribal & CC	\$0.00	\$83,386.00	\$520	\$0	\$78,920	\$3,946	\$82,866	\$0	\$82,866	100.00%
Hennepin TC	\$0.00	\$189,047.00	\$0	\$0	\$179,707	\$8,985	\$188,692	\$355	\$188,692	100.00%
Hibbing Community College	\$4,431.00	\$92,902.00	\$0	\$0	\$82,103	\$4,105	\$86,208	\$6,694	\$90,639	95.11%
Inver Hills CC	\$19,302.00	\$87,637.00	\$0	\$6,016	\$82,993	\$4,150	\$87,143	\$6,510	\$106,445	81.87%
Itasca CC	\$0.00	\$43,329.00	\$0	\$0	\$42,045	\$1,284	\$43,329	\$0	\$43,329	100.00%
Lake Superior College	\$0.00	\$100,000.00	\$0	\$3,159	\$90,797	\$4,540	\$95,337	\$7,822	\$95,337	100.00%
Mesabi Range CTC	\$4,675.00	\$45,592.00	\$0	\$0	\$39,135	\$1,957	\$41,092	\$4,500	\$45,767	89.79%
Minneapolis Comm & Tech College	\$0.00	\$301,978.00	\$0	\$7,532	\$302,426	\$7,084	\$309,510	\$0	\$309,510	100.00%
MN State College Southeast Technical	\$0.00	\$101,280.00	\$0	\$0	\$98,692	\$2,588	\$101,280	\$0	\$101,280	100.00%
Minnesota State CTC	\$7,861.85	\$214,621.15	\$0	\$0	\$210,403	\$0	\$210,403	\$4,218	\$218,265	96.40%
MN West Comm & Tech College	\$0.00	\$153,194.00	\$0	\$0	\$146,129	\$7,065	\$153,194	\$0	\$153,194	100.00%

**Fiscal Year 2007**  
**Postsecondary Child Care Grant Program**

<b>INSTITUTIONS</b>	<b>Number of Students Awarded</b>	<b>Average Award</b>	<b>Total Actual Child Care Cost For Award Period</b>	<b>Child Care Awards as a Percent of Child Care Cost</b>	<b>Amount of Total Award Used for On-Campus Day Care</b>	<b>Amount Total Award was Increased Due to 10% Infant Care Adjustment</b>
U of MN - Crookston	9	\$1,454	\$18,308	71.49%	\$1,146	\$0
U of MN - Duluth	10	\$2,024	\$31,154	64.95%	\$5,505	\$0
U of MN - Morris	3	\$3,185	\$10,976	87.06%	\$0	\$0
U of MN - Twin Cities	67	\$1,965	\$301,909	43.61%	\$2,479	\$122
<b>Subtotal</b>	89	\$1,961	\$362,347	48.17%	\$9,130	\$122
Bemidji State University	40	\$1,914	\$107,442	71.25%	\$28,119	\$0
MN State University Mankato	57	\$2,013	\$217,393	52.78%	\$5,247	\$408
MN State University Metro	31	\$1,901	\$154,769	38.08%	\$0	\$1,485
MN State University Moorhead	16	\$1,255	\$30,968	64.82%	\$3,962	\$0
Southwest MN State University	26	\$2,005	\$85,017	61.31%	\$2,300	\$0
St Cloud State University	55	\$1,998	\$209,266	52.50%	\$12,319	\$0
Winona State University	21	\$1,516	\$52,736	60.35%	\$13,700	\$0
<b>Subtotal</b>	246	\$1,887	\$857,591	54.12%	\$65,647	\$1,893
Alexandria TC	19	\$2,177	\$68,040	60.79%	\$0	\$0
Anoka TC	58	\$1,673	\$242,068	40.09%	\$0	\$0
Anoka Ramsey CC	142	\$1,613	\$566,636	40.41%	\$0	\$0
Central Lakes College	70	\$2,327	\$280,932	57.97%	\$7,166	\$0
Century College	66	\$1,641	\$251,313	43.09%	\$8,881	\$0
Dakota County TC	40	\$1,934	\$212,540	36.41%	\$0	\$0
Fond du lac Tribal & CC	39	\$2,024	\$130,288	60.57%	\$0	\$0
Hennepin TC	95	\$1,892	\$544,041	33.03%	\$0	\$0
Hibbing Community College	43	\$1,909	\$157,294	52.20%	\$0	\$0
Inver Hills CC	51	\$1,627	\$277,881	29.87%	\$35,189	\$0
Itasca CC	11	\$3,822	\$49,974	84.13%	\$0	\$0
Lake Superior College	53	\$1,713	\$185,347	48.99%	\$0	\$0
Mesabi Range CTC	24	\$1,631	\$51,048	76.66%	\$0	\$0
Minneapolis Comm & Tech College	164	\$1,844	\$821,052	36.83%	\$0	\$0
MN State College Southeast Technical	51	\$1,935	\$174,768	56.47%	\$0	\$0
Minnesota State CTC	104	\$2,023	\$370,992	56.71%	\$0	\$0
MN West Comm & Tech College	77	\$1,898	\$231,626	63.09%	\$0	\$0

**Fiscal Year 2007**

**Postsecondary Child Care Grant Program**

INSTITUTIONS	Institutions Estimate of 2006-2007 Funds Needed	August Disbursement	December Disbursement	Initial Allocation	Total Additional Requests	November Reallocation	January Reallocation	March Reallocation	May Reallocation
	Normandale CC	\$230,000	\$103,052	\$105,611	\$208,663	\$0	\$0	\$0	\$0
North Hennepin CC	\$105,000	\$52,500	\$52,500	\$105,000	\$30,000	\$1,528	\$20,000	\$0	\$0
Northland Comm & Tech College	\$100,000	\$50,000	\$50,000	\$100,000	\$13,000	\$661	\$8,000	\$0	\$0
Northwest Technical College Bemidji	\$90,000	\$32,817	\$33,631	\$66,448	\$13,000	\$391	\$8,000	\$0	\$0
Pine TC	\$40,000	\$17,438	\$17,870	\$35,308	\$20,000	\$208	\$10,000	\$0	\$0
Rainy River CC	\$20,000	\$4,360	\$0	\$4,360	\$0	\$0	\$0	\$0	\$0
Ridgewater College	\$230,000	\$77,501	\$79,425	\$156,926	\$25,000	\$923	\$0	\$0	\$0
Riverland Community College	\$200,000	\$75,684	\$72,110	\$147,794	\$7,000	\$0	\$0	\$0	\$0
Rochester Comm & Tech College	\$165,000	\$82,500	\$82,500	\$165,000	\$0	\$0	\$0	\$0	\$0
South Central TC	\$150,000	\$65,634	\$67,263	\$132,897	\$10,000	\$0	\$10,000	\$0	\$0
St Cloud TC	\$130,000	\$52,313	\$53,613	\$105,926	\$25,000	\$624	\$15,000	\$0	\$0
St Paul College, A Comm & Tech Coll	\$300,000	\$110,196	\$112,933	\$223,129	\$75,000	\$0	\$75,000	\$0	\$0
Vermilion CC		\$0	\$0	\$0	\$5,864	\$0	\$5,000	\$0	\$0
<b>Subtotal</b>	<b>\$4,466,000</b>	<b>\$1,727,637</b>	<b>\$1,720,137</b>	<b>\$3,447,774</b>	<b>\$871,278</b>	<b>\$12,269</b>	<b>\$350,000</b>	<b>\$51,932</b>	<b>\$15,618</b>
Academy College	\$30,000	\$12,473	\$12,781	\$25,254	\$0	\$0	\$0	\$0	\$0
Argosy University	\$50,000	\$25,000	\$19,968	\$44,968	\$0	\$0	\$0	\$0	\$0
Art Institutes International MN	\$20,000	\$10,000	\$10,000	\$20,000	\$0	\$0	\$0	\$0	\$0
Augsburg College	\$35,000	\$17,500	\$17,500	\$35,000	\$0	\$0	\$0	\$0	\$0
Brown College	\$100,000	\$50,000	\$50,000	\$100,000	\$544	\$0	\$0	\$0	\$544
College of St Catherine	\$300,000	\$69,024	\$70,737	\$139,761	\$47,527	\$823	\$40,000	\$0	\$0
College of St Scholastica	\$48,000	\$24,000	\$23,989	\$47,989	\$7,950	\$0	\$7,950	\$0	\$0
Concordia University St Paul	\$15,000	\$7,500	\$7,500	\$15,000	\$0	\$0	\$0	\$0	\$0
Globe College	\$32,000	\$16,000	\$16,000	\$32,000	\$32,400	\$506	\$0	\$11,534	\$0
Herzing College	\$75,000	\$20,223	\$20,725	\$40,948	\$5,000	\$0	\$0	\$0	\$5,000
ITT Technical Institute	\$1,000	\$500	\$0	\$500	\$0	\$0	\$0	\$0	\$0
McNally Smith College of Music	\$15,000	\$2,301	\$2,357	\$4,658	\$0	\$0	\$0	\$0	\$0
Minneapolis College of Art & Design	\$6,000	\$727	\$744	\$1,471	\$1,840	\$0	\$0	\$0	\$0
MN School of Business	\$78,000	\$39,000	\$39,000	\$78,000	\$174,511	\$2,580	\$0	\$58,756	\$0
National American University	\$83,000	\$41,500	\$41,500	\$83,000	\$11,500	\$0	\$8,000	\$3,500	\$0
Presentation College	\$15,000	\$3,270	\$3,351	\$6,621	\$0	\$0	\$0	\$0	\$0
Rasmussen College Eagan	\$50,000	\$25,000	\$25,000	\$50,000	\$0	\$0	\$0	\$0	\$0
Rasmussen College Mankato	\$50,000	\$25,000	\$25,000	\$50,000	\$0	\$0	\$0	\$0	\$0

**Fiscal Year 2007**

**Postsecondary Child Care Grant Program**

	July	Total	Total	November	January	February	Late	Late	Late	Late	Late	Late
INSTITUTIONS	Reallocation	Reallocations	Disbursements	Refunds	Refunds	Refunds	March	May	July	August	September	October
							Refunds	Refunds	Refunds	Refunds	Refunds	Refunds
Normandale CC		\$0	\$0	\$208,663	\$0	\$0	\$0	\$0	\$0	\$0.00		\$96.00
North Hennepin CC		\$0	\$21,528	\$126,528	\$0	\$0	\$0	\$0	\$0	\$0.00		\$1,869.00
Northland Comm & Tech College		\$0	\$8,661	\$108,661	\$0	\$0	\$0	\$0	\$0	\$0.00		
Northwest Technical College Bemidji		\$0	\$8,391	\$74,839	\$0	\$0	\$0	\$0	\$0	\$0.00		
Pine TC		\$0	\$10,208	\$45,516	\$0	\$0	\$0	\$0	\$0	\$0.00		\$1,192.75
Rainy River CC		\$0	\$0	\$4,360	\$0	\$0	\$1,933	\$0	\$0	\$0.00		
Ridgewater College		\$0	\$923	\$157,849	\$0	\$0	\$0	\$0	\$0	\$0.00		
Riverland Community College	\$7,000	\$7,000	\$154,794	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$1,240.02	
Rochester Comm & Tech College		\$0	\$0	\$165,000	\$0	\$0	\$0	\$0	\$0	\$0.00		
South Central TC		\$0	\$10,000	\$142,897	\$0	\$0	\$0	\$0	\$0	\$0.00		
St Cloud TC		\$0	\$15,624	\$121,550	\$0	\$0	\$0	\$0	\$0	\$0.00		
St Paul College, A Comm & Tech Coll		\$0	\$75,000	\$298,129	\$0	\$0	\$0	\$0	\$0	\$0.00		
Vermilion CC		\$0	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0.00		\$2,802.00
<b>Subtotal</b>	\$7,000	\$436,819	\$3,884,593	\$0	\$0	\$1,933	\$0	\$33,000	\$26,226.00	\$18,065.82	\$9,442.00	\$1,192.75
Academy College		\$0	\$0	\$25,254	\$0	\$0	\$0	\$0	\$0	\$4,321.65		
Argosy University		\$0	\$0	\$44,968	\$0	\$0	\$0	\$0	\$3,240	\$0.00		\$611.00
Art Institutes International MN		\$0	\$0	\$20,000	\$0	\$0	\$0	\$1,000	\$0	\$3,452.00		
Augsburg College		\$0	\$0	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0.00	\$7,315.00	\$638.00
Brown College		\$0	\$544	\$100,544	\$0	\$6,500	\$0	\$18,500	\$0	\$0.00		
College of St Catherine	\$527	\$41,350	\$181,111	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00		
College of St Scholastica		\$0	\$7,950	\$55,939	\$0	\$0	\$0	\$0	\$0	\$0.00		
Concordia University St Paul		\$0	\$0	\$15,000	\$0	\$0	\$5,000	\$0	\$0	\$0.00		
Globe College		\$0	\$12,040	\$44,040	\$0	\$0	\$0	\$0	\$0	\$1,802.00		
Herzing College		\$0	\$5,000	\$45,948	\$0	\$0	\$0	\$0	\$0	\$0.00		
ITT Technical Institute		\$0	\$0	\$500	\$500	\$0	\$0	\$0	\$0	\$0.00		
McNally Smith College of Music		\$0	\$0	\$4,658	\$0	\$0	\$0	\$0	\$0	\$817.00	\$74.00	
Minneapolis College of Art & Design		\$0	\$0	\$1,471	\$0	\$0	\$0	\$0	\$533	\$0.00		
MN School of Business		\$0	\$61,336	\$139,336	\$0	\$0	\$0	\$0	\$0	\$0.00		
National American University		\$0	\$11,500	\$94,500	\$0	\$0	\$0	\$0	\$0	\$0.00		
Presentation College		\$0	\$0	\$6,621	\$0	\$0	\$0	\$0	\$0	\$0.00		
Rasmussen College Eagan		\$0	\$0	\$50,000	\$0	\$0	\$0	\$25,000	\$0	\$0.00	\$4,281.00	
Rasmussen College Mankato		\$0	\$0	\$50,000	\$0	\$0	\$0	\$30,000	\$0	\$0.00		

**Fiscal Year 2007**

**Postsecondary Child Care Grant Program**

	<b>Total</b>	<b>Net</b>	<b>Funds Carried</b>	<b>Funds Carried</b>	<b>Total Student</b>	<b>Administrative</b>	<b>Total Funds</b>	<b>FY 07</b>	<b>Total Funds</b>	<b>Utilization</b>
<b>INSTITUTIONS</b>	<b>Refunds</b>	<b>Disbursements</b>	<b>Back From FY</b>	<b>Forward from</b>	<b>Awards</b>	<b>Expense</b>	<b>Expended</b>	<b>Carried</b>	<b>Available</b>	<b>Rate Used to</b>
			<b>07 to FY 06</b>	<b>FY 06 to FY 07</b>		<b>Allowance</b>		<b>FY 08</b>		<b>Adjust FY 08</b>
										<b>Allocation</b>
Normandale CC	\$96.00	\$208,567.00	\$0	\$0	\$186,342	\$9,322	\$195,664	\$12,903	\$195,760	99.95%
North Hennepin CC	\$1,869.00	\$124,659.00	\$0	\$1	\$108,724	\$5,436	\$114,160	\$10,500	\$116,029	98.39%
Northland Comm & Tech College	\$0.00	\$108,661.00	\$0	\$0	\$108,661	\$0	\$108,661	\$0	\$108,661	100.00%
Northwest Technical College Bemidji	\$0.00	\$74,839.00	\$0	\$2,032	\$69,258	\$3,463	\$72,721	\$4,150	\$72,721	100.00%
Pine TC	\$0.00	\$45,516.00	\$0	\$2,887	\$41,600	\$2,080	\$43,680	\$3,531	\$44,872	97.34%
Rainy River CC	\$1,933.00	\$2,427.00	\$0	\$0	\$2,427	\$0	\$2,427	\$0	\$2,427	100.00%
Ridgewater College	\$0.00	\$157,849.00	\$0	\$13,865	\$162,516	\$8,126	\$170,642	\$1,072	\$170,642	100.00%
Riverland Community College	\$1,240.02	\$153,553.98	\$0	\$18,728	\$164,731	\$7,551	\$172,282	\$0	\$173,522	99.29%
Rochester Comm & Tech College	\$0.00	\$165,000.00	\$0	\$0	\$149,077	\$7,454	\$156,531	\$8,469	\$156,531	100.00%
South Central TC	\$0.00	\$142,897.00	\$0	\$2,851	\$127,425	\$6,371	\$133,796	\$11,951	\$133,797	100.00%
St Cloud TC	\$0.00	\$121,550.00	\$0	\$1,884	\$117,262	\$5,863	\$123,125	\$309	\$123,125	100.00%
St Paul College, A Comm & Tech Coll	\$0.00	\$298,129.00	\$0	\$0	\$271,808	\$4,008	\$275,816	\$22,313	\$275,816	100.00%
Vermilion CC	\$2,802.00	\$2,198.00	\$0	\$0	\$2,093	\$105	\$2,198	\$0	\$5,000	43.96%
<b>Subtotal</b>	<b>\$88,666.82</b>	<b>\$3,795,926.18</b>	<b>\$520</b>	<b>\$88,676</b>	<b>\$3,581,223</b>	<b>\$141,281</b>	<b>\$3,722,504</b>	<b>\$160,385</b>	<b>\$3,810,431</b>	<b>97.69%</b>
Academy College	\$4,321.65	\$20,932.35	\$0	\$0	\$18,507	\$925	\$19,432	\$1,500	\$23,754	81.81%
Argosy University	\$3,851.00	\$41,117.00	\$0	\$3,500	\$38,209	\$1,910	\$40,119	\$4,497	\$43,971	91.24%
Art Institutes International MN	\$4,452.00	\$15,548.00	\$0	\$0	\$15,221	\$0	\$15,221	\$327	\$19,673	77.37%
Augsburg College	\$7,315.00	\$27,685.00	\$0	\$0	\$22,435	\$1,122	\$23,557	\$3,490	\$31,510	74.76%
Brown College	\$25,000.00	\$75,544.00	\$0	\$630	\$76,174	\$0	\$76,174	\$0	\$94,674	80.46%
College of St Catherine	\$0.00	\$181,111.00	\$0	\$0	\$181,111	\$0	\$181,111	\$0	\$181,111	100.00%
College of St Scholastica	\$0.00	\$55,939.00	\$0	\$0	\$49,884	\$2,494	\$52,378	\$3,561	\$52,378	100.00%
Concordia University St Paul	\$5,000.00	\$10,000.00	\$0	\$0	\$9,327	\$466	\$9,793	\$207	\$9,793	100.00%
Globe College	\$1,802.00	\$42,238.00	\$0	\$0	\$37,179	\$1,859	\$39,038	\$3,200	\$40,840	95.59%
Herzing College	\$0.00	\$45,948.00	\$0	\$1,273	\$42,361	\$2,118	\$44,479	\$2,742	\$44,479	100.00%
ITT Technical Institute	\$500.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100.00%
McNally Smith College of Music	\$891.00	\$3,767.00	\$0	\$0	\$3,144	\$157	\$3,301	\$466	\$4,192	78.75%
Minneapolis College of Art & Design	\$533.00	\$938.00	\$0	\$0	\$920	\$18	\$938	\$0	\$1,471	63.77%
MN School of Business	\$0.00	\$139,336.00	\$0	\$0	\$131,406	\$6,570	\$137,976	\$1,360	\$137,976	100.00%
National American University	\$0.00	\$94,500.00	\$2,779	\$0	\$81,821	\$4,091	\$85,912	\$5,809	\$85,912	100.00%
Presentation College	\$0.00	\$6,621.00	\$0	\$552	\$6,922	\$251	\$7,173	\$0	\$7,173	100.00%
Rasmussen College Eagan	\$29,281.00	\$20,719.00	\$0	\$0	\$14,970	\$749	\$15,719	\$5,000	\$45,000	34.93%
Rasmussen College Mankato	\$30,000.00	\$20,000.00	\$0	\$0	\$17,425	\$871	\$18,296	\$1,704	\$48,296	37.88%

**Fiscal Year 2007**

**Postsecondary Child Care Grant Program**

<b>INSTITUTIONS</b>	<b>Number of Students Awarded</b>	<b>Average Award</b>	<b>Total Actual Child Care Cost For Award Period</b>	<b>Child Care Awards as a Percent of Child Care Cost</b>	<b>Amount of Total Award Used for On-Campus Day Care</b>	<b>Amount Total Award was Increased Due to 10% Infant Care Adjustment</b>
Normandale CC	113	\$1,649	\$520,387	35.81%	\$34,559	\$0
North Hennepin CC	72	\$1,510	\$310,502	35.02%	\$0	\$0
Northland Comm & Tech College	53	\$2,050	\$167,135	65.01%	\$0	\$0
Northwest Technical College Bemidji	34	\$2,037	\$112,632	61.49%	\$0	\$0
Pine TC	18	\$2,311	\$58,689	70.88%	\$1,506	\$0
Rainy River CC	3	\$809	\$3,417	71.03%	\$0	\$0
Ridgewater College	94	\$1,729	\$286,860	56.65%	\$0	\$0
Riverland Community College	101	\$1,631	\$267,628	61.55%	\$21,523	\$0
Rochester Comm & Tech College	94	\$1,586	\$347,799	42.86%	\$6,132	\$0
South Central TC	92	\$1,385	\$239,349	53.24%	\$5,916	\$595
St Cloud TC	53	\$2,212	\$223,458	52.48%	\$4,638	\$0
St Paul College, A Comm & Tech Coll	134	\$2,028	\$849,787	31.99%	\$41,878	\$0
Vermilion CC	3	\$698	\$2,129	98.31%	\$0	\$0
<b>Subtotal</b>	1971	\$1,817	\$8,005,612	44.73%	\$167,388	\$595
Academy College	7	\$2,644	\$44,440	41.64%	\$0	\$0
Argosy University	19	\$2,011	\$85,413	44.73%	\$0	\$0
Art Institutes International MN	14	\$1,087	\$45,246	33.64%	\$0	\$0
Augsburg College	18	\$1,246	\$47,445	47.29%	\$0	\$0
Brown College	35	\$2,176	\$244,902	31.10%	\$0	\$0
College of St Catherine	115	\$1,575	\$512,411	35.34%	\$0	\$0
College of St Scholastica	19	\$2,625	\$81,444	61.25%	\$0	\$0
Concordia University St Paul	4	\$2,332	\$20,985	44.45%	\$0	\$0
Globe College	27	\$1,377	\$142,987	26.00%	\$37,179	\$0
Herzing College	27	\$1,569	\$128,664	32.92%	\$0	\$0
ITT Technical Institute	0	\$0	\$0	0.00%	\$0	\$0
McNally Smith College of Music	2	\$1,572	\$7,800	40.31%	\$0	\$0
Minneapolis College of Art & Design	1	\$920	\$3,199	28.76%	\$0	\$0
MN School of Business	73	\$1,800	\$381,353	34.46%	\$0	\$0
National American University	38	\$2,153	\$169,373	48.31%	\$0	\$0
Presentation College	4	\$1,731	\$12,780	54.16%	\$0	\$0
Rasmussen College Eagan	11	\$1,361	\$44,161	33.90%	\$0	\$0
Rasmussen College Mankato	15	\$1,162	\$28,860	60.38%	\$0	\$36



**Fiscal Year 2007**

**Postsecondary Child Care Grant Program**

<b>INSTITUTIONS</b>	<b>Institutions Estimate of 2006-2007 Funds Needed</b>	<b>August Disbursement</b>	<b>December Disbursement</b>	<b>Initial Allocation</b>	<b>Total Additional Requests</b>	<b>November Reallocation</b>	<b>January Reallocation</b>	<b>March Reallocation</b>	<b>May Reallocation</b>
Rasmussen College Eden Prairie	\$50,000	\$25,000	\$25,000	\$50,000	\$0	\$0	\$0	\$0	\$0
Rasmussen College St Cloud	\$50,000	\$25,000	\$25,000	\$50,000	\$10,000	\$0	\$0	\$10,000	\$0
University of St Thomas	\$15,000	\$5,328	\$5,461	\$10,789	\$10,000	\$0	\$7,000	\$0	\$0
<b>Subtotal</b>	\$1,118,000	\$444,346	\$441,613	\$885,959	\$301,272	\$3,909	\$62,950	\$83,790	\$5,544
Dunwoody College of Technology	\$50,000	\$19,375	\$19,855	\$39,230	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>	\$50,000	\$19,375	\$19,855	\$39,230	\$0	\$0	\$0	\$0	\$0
<b>Grand Total</b>	\$6,700,325	\$2,467,011	\$2,463,021	\$4,930,032	\$1,506,539	\$18,167	\$577,638	\$150,702	\$36,773

**Fiscal Year 2007**

**Postsecondary Child Care Grant Program**

	<b>July</b>	<b>Total</b>	<b>Total</b>	<b>November</b>	<b>January</b>	<b>February</b>	<b>Late</b>	<b>Late</b>	<b>Late</b>	<b>Late</b>	<b>Late</b>	<b>Late</b>
	<b>Reallocation</b>	<b>Reallocations</b>	<b>Disbursements</b>	<b>Refunds</b>	<b>Refunds</b>	<b>Refunds</b>	<b>March</b>	<b>May</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>
							<b>Refunds</b>	<b>Refunds</b>	<b>Refunds</b>	<b>Refunds</b>	<b>Refunds</b>	<b>Refunds</b>
<b>INSTITUTIONS</b>												
Rasmussen College Eden Prairie	\$0	\$0	\$50,000	\$0	\$0	\$0	\$35,000	\$0	\$0.00			
Rasmussen College St Cloud	\$0	\$10,000	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0.00			
University of St Thomas	\$0	\$7,000	\$17,789	\$0	\$0	\$0	\$0	\$0	\$0.00			
<b>Subtotal</b>	\$527	\$156,720	\$1,042,679	\$500	\$6,500	\$5,000	\$109,500	\$3,773	\$10,392.65	\$11,670.00	\$611.00	\$638.00
Dunwoody College of Technology	\$0	\$0	\$39,230	\$0	\$0	\$0	\$0	\$0	\$0.00			
<b>Subtotal</b>	\$0	\$0	\$39,230	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	\$0.00
<b>Grand Total</b>	\$7,527	\$790,807	\$5,720,839	\$500	\$6,500	\$32,824	\$113,671	\$36,773	\$48,609.65	\$34,795.82	\$16,225.00	\$16,258.75

**Fiscal Year 2007**

**Postsecondary Child Care Grant Program**

	<b>Total Refunds</b>	<b>Net Disbursements</b>	<b>Funds Carried Back From FY 07 to FY 06</b>	<b>Funds Carried Forward from FY 06 to FY 07</b>	<b>Total Student Awards</b>	<b>Administrative Expense Allowance</b>	<b>Total Funds Expended</b>	<b>FY 07 Carried Forward to FY 08</b>	<b>Total Funds Available</b>	<b>Utilization Rate Used to Adjust FY 08 Allocation</b>
<b>INSTITUTIONS</b>										
Rasmussen College Eden Prairie	\$35,000.00	\$15,000.00	\$0	\$0	\$12,423	\$621	\$13,044	\$1,956	\$48,044	27.15%
Rasmussen College St Cloud	\$0.00	\$60,000.00	\$0	\$0	\$53,205	\$2,660	\$55,865	\$4,135	\$55,865	100.00%
University of St Thomas	\$0.00	\$17,789.00	\$0	\$404	\$18,193	\$0	\$18,193	\$0	\$18,193	100.00%
<b>Subtotal</b>	\$147,946.65	\$894,732.35	\$2,779	\$6,359	\$830,837	\$26,882	\$857,719	\$39,954	\$994,305	86.26%
Dunwoody College of Technology	\$0.00	\$39,230.00	\$0	\$0	\$35,671	\$1,784	\$37,455	\$1,775	\$37,455	100.00%
<b>Subtotal</b>	\$0.00	\$39,230.00	\$0	\$0	\$35,671	\$1,784	\$37,455	\$1,775	\$37,455	100.00%
<b>Grand Total</b>	\$289,898.47	\$5,430,940.53	\$3,299	\$114,737	\$5,086,400	\$201,226	\$5,287,626	\$238,492	\$5,553,961	95.20%

**Fiscal Year 2007**

**Postsecondary Child Care Grant Program**

	<b>Number of Students Awarded</b>	<b>Average Award</b>	<b>Total Actual Child Care Cost For Award Period</b>	<b>Child Care Awards as a Percent of Child Care Cost</b>	<b>Amount of Total Award Used for On-Campus Day Care</b>	<b>Amount Total Award was Increased Due to 10% Infant Care Adjustment</b>
<b>INSTITUTIONS</b>						
Rasmussen College Eden Prairie	12	\$1,035	\$28,024	44.33%	\$0	\$0
Rasmussen College St Cloud	55	\$967	\$157,158	33.85%	\$0	\$125
University of St Thomas	9	\$2,021	\$35,685	50.98%	\$2,300	\$0
<b>Subtotal</b>	505	\$1,645	\$2,222,330	37.39%	\$39,479	\$161
Dunwoody College of Technology	21	\$1,699	\$107,193	33.28%	\$0	\$0
<b>Subtotal</b>	21	\$1,699	\$107,193	33.28%	\$0	\$0
<b>Grand Total</b>	2832	\$1,796	\$11,555,073	44.02%	\$281,644	\$2,771