

**Fiscal Year 2008
Postsecondary Child Care Grant Program**

INSTITUTIONS	Institutions						Total	NO FUNDS		
	Estimate of 2007-2008 Funds Needed	August Allocation	October Allocation	December Allocation	Initial Allocation	Additional Requests	November Reallocation	January Reallocation	March Reallocation	AVAILABLE
University of Minnesota Crookston	\$18,000	\$6,081	\$168	\$6,248	\$12,497	\$1,374	\$0	\$0	\$0	\$0
University of Minnesota Duluth	\$21,000	\$10,460	\$0	\$10,540	\$21,000	\$0	\$0	\$0	\$0	\$0
University of Minnesota Morris	\$20,000	\$3,406	\$982	\$4,387	\$8,775	\$24,785	\$194	\$0	\$0	\$0
University of Minnesota Twin Cities	\$200,000	\$40,379	\$41,612	\$81,991	\$163,982	\$30,864	\$0	\$0	\$3,124	\$0
Subtotal	\$259,000	\$60,326	\$42,762	\$103,166	\$206,254	\$57,023	\$194	\$0	\$3,124	\$0
Bemidji State University	\$110,000	\$34,784	\$20,216	\$45,000	\$100,000	\$0	\$0	\$0	\$0	\$0
Metropolitan State University	\$80,000	\$40,000	\$0	\$40,000	\$80,000	\$0	\$0	\$0	\$0	\$0
Minnesota State University Mankato	\$163,952	\$40,379	\$10,363	\$50,742	\$101,484	\$61,500	\$2,277	\$0	\$3,124	\$0
Minnesota State University Moorhead	\$50,000	\$14,108	\$10,892	\$25,000	\$50,000	\$0	\$0	\$0	\$0	\$0
Saint Cloud State University	\$225,000	\$51,203	\$10,464	\$61,667	\$123,334	\$15,000	\$0	\$0	\$0	\$0
Southwest Minnesota State University	\$65,000	\$20,433	\$12,067	\$32,500	\$65,000	\$6,000	\$1,152	\$0	\$0	\$0
Winona State University	\$45,000	\$15,446	\$2,860	\$18,305	\$36,611	\$0	\$0	\$0	\$0	\$0
Subtotal	\$738,952	\$216,353	\$66,862	\$273,214	\$556,429	\$82,500	\$3,429	\$0	\$3,124	\$0
Alexandria Technical College	\$70,000	\$23,230	\$6,539	\$29,768	\$59,537	\$0	\$0	\$0	\$0	\$0
Anoka Technical College	\$100,000	\$50,000	\$0	\$50,000	\$100,000	\$25,000	\$0	\$0	\$3,963	\$0
Anoka-Ramsey Community College	\$280,000	\$109,460	\$19,803	\$129,263	\$258,526	\$35,000	\$6,172	\$0	\$0	\$0
Central Lakes College	\$190,000	\$70,784	\$24,216	\$95,000	\$190,000	\$30,000	\$3,991	\$0	\$0	\$0
Century College	\$180,000	\$90,000	\$0	\$90,000	\$180,000	\$0	\$0	\$0	\$0	\$0
Dakota County Technical College	\$250,000	\$48,284	\$12,295	\$60,578	\$121,157	\$0	\$0	\$0	\$0	\$0
Fond du Lac Tribal & Community College	\$90,000	\$31,257	\$13,743	\$45,000	\$90,000	\$20,000	\$1,762	\$0	\$2,419	\$0
Hennepin Technical College	\$200,000	\$93,771	\$6,229	\$100,000	\$200,000	\$100,000	\$5,287	\$0	\$7,256	\$0
Hibbing Community College	\$120,000	\$33,203	\$9,589	\$42,791	\$85,583	\$90,000	\$1,872	\$0	\$2,569	\$0
Inver Hills Community College	\$150,000	\$60,203	\$6,585	\$16,787	\$83,575	\$8,000	\$0	\$0	\$0	\$0
Itasca Community College	\$100,000	\$19,581	\$20,180	\$39,760	\$79,521	\$0	\$0	\$0	\$0	\$0
Lake Superior College	\$100,000	\$50,000	\$0	\$50,000	\$100,000	\$18,000	\$3,669	\$0	\$5,000	\$0
Mesabi Range Community & Technical College	\$40,000	\$20,000	\$0	\$20,000	\$40,000	\$15,607	\$1,269	\$0	\$1,741	\$0
Minneapolis Community & Technical College	\$290,000	\$145,000	\$0	\$145,000	\$290,000	\$165,000	\$9,402	\$0	\$12,903	\$0
Minnesota State College-Southeast Technical	\$110,000	\$38,798	\$16,202	\$55,000	\$110,000	\$0	\$0	\$0	\$0	\$0
Minnesota State Community and Technical College	\$250,000	\$96,811	\$28,189	\$125,000	\$250,000	\$0	\$0	\$0	\$0	\$0
Minnesota West Community and Technical College	\$154,000	\$56,311	\$20,689	\$77,000	\$154,000	\$85,000	\$3,175	\$0	\$4,358	\$0

**Fiscal Year 2008
Postsecondary Child Care Grant Program**

	May	July			November	January	February	Late March	Late June	Late July
	Reallocation	Requested	Total	Total	Refunds	Refunds	Refunds	Refunds	Refunds	Refunds
INSTITUTIONS		Amount	Reallocations	Disbursements						
University of Minnesota Crookston	\$184	\$595	\$779	\$13,276	\$0	\$0	\$1,804.00	\$0	\$0	\$0
University of Minnesota Duluth	\$0	\$0	\$0	\$21,000	\$0	\$0	\$0.00	\$0	\$0	\$0
University of Minnesota Morris	\$103	\$0	\$297	\$9,072	\$0	\$0	\$0.00	\$0	\$0	\$0
University of Minnesota Twin Cities	\$0	\$864	\$3,988	\$167,970	\$0	\$0	\$0.00	\$0	\$0	\$0
Subtotal	\$287	\$1,459	\$5,064	\$211,318	\$0	\$0	\$1,804.00	\$0	\$0	\$0
Bemidji State University	\$0	\$0	\$0	\$100,000	\$0	\$0	\$15,000.00	\$0	\$0	\$0
Metropolitan State University	\$0	\$0	\$0	\$80,000	\$0	\$0	\$0.00	\$0	\$11,787	\$0
Minnesota State University Mankato	\$1,226	\$0	\$6,627	\$108,111	\$0	\$0	\$0.00	\$0	\$0	\$0
Minnesota State University Moorhead	\$0	\$0	\$0	\$50,000	\$0	\$10,000	\$10,892.69	\$0	\$0	\$0
Saint Cloud State University	\$1,555	\$10,000	\$11,555	\$134,889	\$0	\$0	\$0.00	\$0	\$0	\$0
Southwest Minnesota State University	\$621	\$0	\$1,773	\$66,773	\$0	\$0	\$24,000.00	\$0	\$0	\$0
Winona State University	\$0	\$0	\$0	\$36,611	\$0	\$0	\$0.00	\$0	\$0	\$4,637
Subtotal	\$3,402	\$10,000	\$19,955	\$576,384	\$0	\$10,000	\$49,892.69	\$0	\$11,787	\$4,637
Alexandria Technical College	\$0	\$0	\$0	\$59,537	\$0	\$0	\$0.00	\$0	\$0	\$0
Anoka Technical College	\$1,555	\$0	\$5,518	\$105,518	\$0	\$0	\$0.00	\$0	\$0	\$0
Anoka-Ramsey Community College	\$0	\$0	\$6,172	\$264,698	\$0	\$0	\$0.00	\$0	\$0	\$0
Central Lakes College	\$2,149	\$5,000	\$11,140	\$201,140	\$0	\$0	\$0.00	\$0	\$0	\$0
Century College	\$0	\$0	\$0	\$180,000	\$0	\$0	\$0.00	\$0	\$0	\$0
Dakota County Technical College	\$0	\$0	\$0	\$121,157	\$0	\$0	\$0.00	\$0	\$0	\$0
Fond du Lac Tribal & Community College	\$0	\$0	\$4,181	\$94,181	\$0	\$0	\$0.00	\$0	\$0	\$0
Hennepin Technical College	\$0	\$0	\$12,543	\$212,543	\$0	\$0	\$0.00	\$0	\$0	\$0
Hibbing Community College	\$1,009	\$4,000	\$9,450	\$95,033	\$0	\$0	\$0.00	\$0	\$0	\$0
Inver Hills Community College	\$1,828	\$0	\$1,828	\$85,403	\$0	\$0	\$0.00	\$0	\$0	\$0
Itasca Community College	\$0	\$0	\$0	\$79,521	\$0	\$0	\$0.00	\$0	\$0	\$0
Lake Superior College	\$0	\$0	\$8,669	\$108,669	\$0	\$0	\$0.00	\$0	\$0	\$0
Mesabi Range Community & Technical College	\$684	\$607	\$4,301	\$44,301	\$0	\$0	\$0.00	\$0	\$0	\$0
Minneapolis Community & Technical College	\$0	\$0	\$22,305	\$312,305	\$0	\$0	\$0.00	\$0	\$0	\$0
Minnesota State College-Southeast Technical	\$0	\$0	\$0	\$110,000	\$0	\$0	\$0.00	\$0	\$0	\$0
Minnesota State Community and Technical College	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0.00	\$0	\$0	\$0
Minnesota West Community and Technical College	\$1,710	\$0	\$9,243	\$163,243	\$0	\$0	\$0.00	\$0	\$0	\$0

**Fiscal Year 2008
Postsecondary Child Care Grant Program**

	Late August Refunds	Late September Refunds	Total Refunds	Net Disbursements	Funds Carried Forward	Total Student Awards	Administrative Expense	Total Funds Expended	FY 08 Carried Forward	FY09 Carried Back
					to FY 08		Allowance		to FY 09	to FY 08
INSTITUTIONS										
University of Minnesota Crookston			\$1,804.00	\$11,472.00	\$0	\$11,472	\$0.00	\$11,472	\$0	\$0
University of Minnesota Duluth	\$5,931.00		\$5,931.00	\$15,069.00	\$2,100	\$14,351	\$718.00	\$15,069	\$2,100	\$0
University of Minnesota Morris			\$0.00	\$9,072.00	\$0	\$8,969	\$103.00	\$9,072	\$0	\$0
University of Minnesota Twin Cities			\$0.00	\$167,970.00	\$2,154	\$161,883	\$8,094.00	\$169,977	\$146	\$0
Subtotal	\$5,931.00	\$0.00	\$7,735.00	\$203,583.00	\$4,254	\$196,675	\$8,915.00	\$205,590.00	\$2,246.00	\$0.00
Bemidji State University			\$15,000.00	\$85,000.00	\$2,927	\$75,114	\$3,756.00	\$78,870	\$9,057	\$0
Metropolitan State University			\$11,787.00	\$68,213.00	\$5,053	\$66,047	\$3,302.00	\$69,349	\$3,917	\$0
Minnesota State University Mankato			\$0.00	\$108,111.00	\$8,141	\$112,431	\$0.00	\$112,431	\$3,821	\$0
Minnesota State University Moorhead	\$151.31		\$21,044.00	\$28,956.00	\$1,475	\$24,220	\$1,211.00	\$25,431	\$5,000	\$0
Saint Cloud State University			\$0.00	\$134,889.00	\$10,323	\$128,608	\$4,271.00	\$132,879	\$12,333	\$0
Southwest Minnesota State University			\$24,000.00	\$42,773.00	\$1,091	\$40,950	\$2,048.00	\$42,998	\$866	\$0
Winona State University			\$4,637.00	\$31,974.00	\$3,114	\$29,930	\$1,497.00	\$31,427	\$3,661	\$0
Subtotal	\$151.31	\$0.00	\$76,468.00	\$499,916.00	\$32,124	\$477,300	\$16,085.00	\$493,385.00	\$38,655.00	\$0.00
Alexandria Technical College			\$0.00	\$59,537.00	\$4,683	\$59,624	\$2,981.00	\$62,605	\$1,615	\$0
Anoka Technical College			\$0.00	\$105,518.00	\$624	\$99,022	\$4,951.00	\$103,973	\$2,169	\$0
Anoka-Ramsey Community College			\$0.00	\$264,698.00	\$22,067	\$269,508	\$13,475.00	\$282,983	\$3,782	\$0
Central Lakes College			\$0.00	\$201,140.00	\$12,602	\$189,268	\$9,463.00	\$198,731	\$15,011	\$0
Century College			\$0.00	\$180,000.00	\$6,568	\$174,899	\$8,745.00	\$183,644	\$2,924	\$0
Dakota County Technical College		\$15,207.00	\$15,207.00	\$105,950.00	\$8,544	\$97,503	\$4,875.00	\$102,378	\$12,116	\$0
Fond du Lac Tribal & Community College			\$0.00	\$94,181.00	\$0	\$88,480	\$4,424.00	\$92,904	\$1,277	\$0
Hennepin Technical College			\$0.00	\$212,543.00	\$355	\$201,244	\$10,062.00	\$211,306	\$1,592	\$0
Hibbing Community College			\$0.00	\$95,033.00	\$6,694	\$89,131	\$4,457.00	\$93,588	\$8,139	\$0
Inver Hills Community College		\$6,122.50	\$6,122.50	\$79,280.50	\$6,510	\$73,745	\$3,687.50	\$77,433	\$8,358	\$0
Itasca Community College			\$0.00	\$79,521.00	\$0	\$78,454	\$1,067.00	\$79,521	\$0	\$0
Lake Superior College			\$0.00	\$108,669.00	\$7,822	\$114,572	\$1,919.00	\$116,491	\$0	\$0
Mesabi Range Community & Technical College			\$0.00	\$44,301.00	\$4,500	\$48,194	\$607.00	\$48,801	\$0	\$0
Minneapolis Community & Technical College			\$0.00	\$312,305.00	\$0	\$274,487	\$13,724.00	\$288,211	\$24,093	\$0
Minnesota State College-Southeast Technical			\$0.00	\$110,000.00	\$0	\$96,613	\$4,831.00	\$101,444	\$8,556	\$0
Minnesota State Community and Technical College	\$1,018.35		\$1,018.35	\$248,981.65	\$4,218	\$217,333	\$10,866.65	\$228,200	\$25,000	\$0
Minnesota West Community and Technical College			\$0.00	\$163,243.00	\$0	\$163,040	\$203.00	\$163,243	\$0	\$0

**Fiscal Year 2008
Postsecondary Child Care Grant Program**

	Total Funds Available	Utilization Rate Used to Adjust FY 09 Allocation	Number of Students Awarded	Average Award	Total Actual Child Care Cost For Award Period	Child Care Awards as a Percent of Child Care Cost	Amount of Total Award Used for On-Campus Day Care	Amount Total Award was Increased Due to 10% Infant Care Adjustment	# of Students on Waiting List
INSTITUTIONS									
University of Minnesota Crookston	\$11,472	100.00%	10	\$1,147	\$21,730	52.79%	\$3,431	\$0	0
University of Minnesota Duluth	\$21,000	71.76%	8	\$1,794	\$20,997	68.35%	\$3,200	\$0	0
University of Minnesota Morris	\$9,072	100.00%	5	\$1,794	\$12,336	72.71%	\$0	\$260	4
University of Minnesota Twin Cities	\$169,978	100.00%	71	\$2,280	\$311,107	52.03%	\$0	\$431	0
Subtotal	\$211,522.00	97.20%	94	\$2,092	\$366,170.00	53.71%	\$6,631.00	\$691.00	4
Bemidji State University	\$78,870	100.00%	40	\$1,878	\$97,920	76.71%	\$18,678	\$0	0
Metropolitan State University	\$81,136	85.47%	34	\$1,943	\$165,507	39.91%	\$0	\$0	0
Minnesota State University Mankato	\$112,431	100.00%	58	\$1,938	\$185,438	60.63%	\$18,964	\$647	0
Minnesota State University Moorhead	\$25,582	99.41%	14	\$1,730	\$37,757	64.15%	\$361	\$0	0
Saint Cloud State University	\$132,879	100.00%	65	\$1,979	\$217,567	59.11%	\$14,294	\$0	0
Southwest Minnesota State University	\$42,998	100.00%	24	\$1,706	\$64,792	63.20%	\$0	\$0	0
Winona State University	\$36,064	87.14%	20	\$1,497	\$23,394	127.94%	\$8,612	\$0	0
Subtotal	\$509,960.31	96.75%	255	\$1,872	\$792,375.00	60.24%	\$60,909.00	\$647.00	0
Alexandria Technical College	\$62,605	100.00%	22	\$2,710	\$86,491	68.94%	\$0	\$0	0
Anoka Technical College	\$103,973	100.00%	57	\$1,737	\$226,045	43.81%	\$0	\$0	0
Anoka-Ramsey Community College	\$282,983	100.00%	141	\$1,911	\$575,250	46.85%	\$0	\$0	0
Central Lakes College	\$198,731	100.00%	84	\$2,253	\$292,073	64.80%	\$6,295	\$0	0
Century College	\$183,644	100.00%	103	\$1,698	\$375,167	46.62%	\$8,011	\$0	0
Dakota County Technical College	\$117,585	87.07%	43	\$2,268	\$229,929	42.41%	\$0	\$0	0
Fond du Lac Tribal & Community College	\$92,904	100.00%	38	\$2,328	\$121,817	72.63%	\$0	\$0	6
Hennepin Technical College	\$211,306	100.00%	80	\$2,516	\$506,279	39.75%	\$0	\$0	0
Hibbing Community College	\$93,588	100.00%	34	\$2,622	\$160,738	55.45%	\$0	\$0	0
Inver Hills Community College	\$83,555	92.67%	54	\$1,366	\$254,977	28.92%	\$15,104	\$0	0
Itasca Community College	\$79,521	100.00%	33	\$2,377	\$102,396	76.62%	\$0	\$0	16
Lake Superior College	\$116,491	100.00%	56	\$2,046	\$193,127	59.32%	\$0	\$0	0
Mesabi Range Community & Technical College	\$48,801	100.00%	23	\$2,095	\$65,232	73.88%	\$0	\$0	1
Minneapolis Community & Technical College	\$288,212	100.00%	130	\$2,111	\$591,528	46.40%	\$0	\$0	0
Minnesota State College-Southeast Technical	\$101,444	100.00%	51	\$1,894	\$162,919	59.30%	\$0	\$0	0
Minnesota State Community and Technical College	\$229,218	99.56%	110	\$1,976	\$337,022	64.49%	\$51,219	\$0	0
Minnesota West Community and Technical College	\$163,243	100.00%	73	\$2,233	\$229,672	70.99%	\$0	\$0	0

**Fiscal Year 2008
Postsecondary Child Care Grant Program**

INSTITUTIONS	Institutions								NO FUNDS	
	Estimate of	August	October	December	Initial	Total	November	January	March	
	2007-2008	Allocation	Allocation	Allocation	Allocation	Additional	Reallocation	Reallocation	Reallocation	
	Funds Needed					Requests				
Normandale Community College	\$210,000	\$103,501	\$1,499	\$105,000	\$210,000	\$16,000	\$0	\$0	\$8,009	
North Hennepin Community College	\$150,000	\$75,000	\$0	\$75,000	\$150,000	\$3,040	\$0	\$0	\$0	
Northland Community and Technical College	\$120,000	\$55,703	\$4,297	\$60,000	\$120,000	\$0	\$0	\$0	\$0	
Northwest Technical College	\$75,000	\$32,960	\$4,540	\$37,500	\$75,000	\$86,000	\$1,858	\$0	\$2,550	
Pine Technical College	\$50,000	\$17,514	\$5,586	\$23,100	\$46,200	\$0	\$0	\$0	\$0	
Rainy River Community College	\$15,000	\$4,379	\$3,121	\$7,500	\$15,000	\$0	\$0	\$0	\$0	
Ridgewater College	\$175,000	\$77,838	\$9,662	\$87,500	\$175,000	\$0	\$0	\$0	\$0	
Riverland Community College	\$180,000	\$76,014	\$13,986	\$90,000	\$180,000	\$10,000	\$0	\$0	\$0	
Rochester Community and Technical College	\$165,000	\$82,500	\$0	\$82,500	\$165,000	\$6,000	\$0	\$0	\$0	
South Central College	\$150,000	\$65,919	\$9,081	\$75,000	\$150,000	\$0	\$0	\$0	\$0	
Saint Cloud Technical College	\$150,000	\$52,541	\$22,459	\$75,000	\$150,000	\$25,000	\$0	\$0	\$4,066	
Saint Paul College	\$300,000	\$110,676	\$39,324	\$150,000	\$300,000	\$106,000	\$0	\$0	\$0	
Vermilion Community College	\$7,000	\$1,825	\$0	\$349	\$2,174	\$27,964	\$103	\$0	\$141	
Subtotal	\$4,421,000	\$1,793,063	\$297,814	\$2,039,396	\$4,130,273	\$871,611	\$38,560	\$0	\$54,975	
Academy College	\$30,000	\$12,527	\$1,360	\$13,887	\$27,774	\$0	\$0	\$0	\$0	
Argosy University/Twin Cities	\$40,000	\$20,000	\$0	\$20,000	\$40,000	\$0	\$0	\$0	\$0	
Art Institutes International Minnesota	\$20,000	\$10,000	\$0	\$10,000	\$20,000	\$24,351	\$0	\$0	\$1,628	
Augsburg College	\$11,000	\$5,500	\$0	\$5,500	\$11,000	\$7,914	\$1,701	\$0	\$0	
Bethel University	\$70,000	\$8,027	\$8,272	\$16,299	\$32,598	\$0	\$0	\$0	\$0	
Brown College	\$100,000	\$50,000	\$0	\$50,000	\$100,000	\$16,971	\$0	\$0	\$4,329	
College of Saint Catherine	\$300,000	\$69,325	\$71,442	\$140,767	\$281,534	\$0	\$0	\$0	\$0	
College of Saint Scholastica	\$56,000	\$24,203	\$3,797	\$28,000	\$56,000	\$15,592	\$0	\$0	\$0	
Concordia University	\$12,000	\$6,000	\$0	\$6,000	\$12,000	\$3,774	\$0	\$0	\$0	
Globe College	\$44,000	\$22,000	\$0	\$22,000	\$44,000	\$51,806	\$2,407	\$0	\$0	
Herzing College	\$46,000	\$20,311	\$2,689	\$23,000	\$46,000	\$6,600	\$0	\$0	\$1,572	
McNally Smith College of Music	\$8,000	\$2,311	\$155	\$2,466	\$4,932	\$5,816	\$0	\$0	\$179	
Minneapolis College of Art and Design	\$5,000	\$730	\$0	\$531	\$1,261	\$0	\$0	\$0	\$0	
Minnesota School of Business (Brooklyn Center)	\$149,000	\$74,500	\$0	\$74,500	\$149,000	\$93,132	\$12,262	\$0	\$0	
National American University (Bloomington)	\$93,000	\$46,500	\$0	\$46,500	\$93,000	\$40,000	\$0	\$0	\$4,141	
Presentation College	\$18,450	\$3,284	\$3,384	\$6,668	\$13,336	\$1,289	\$0	\$0	\$254	
Rasmussen College-Brooklyn Park	\$50,000	\$25,000	\$0	\$25,000	\$50,000	\$10,000	\$0	\$0	\$3,756	

**Fiscal Year 2008
Postsecondary Child Care Grant Program**

	July Reallocation =									
INSTITUTIONS	May Reallocation	Requested Amount	Total Reallocations	Total Disbursements	November Refunds	January Refunds	February Refunds	Late March Refunds	Late June Refunds	Late July Refunds
Normandale Community College	\$3,143	\$0	\$11,152	\$221,152	\$0	\$0	\$0.00	\$0	\$0	\$0
North Hennepin Community College	\$0	\$3,040	\$3,040	\$153,040	\$0	\$0	\$0.00	\$0	\$0	\$0
Northland Community and Technical College	\$0	\$0	\$0	\$120,000	\$0	\$0	\$0.00	\$0	\$0	\$0
Northwest Technical College	\$1,001	\$15,000	\$20,409	\$95,409	\$0	\$0	\$0.00	\$0	\$0	\$0
Pine Technical College	\$0	\$0	\$0	\$46,200	\$0	\$0	\$0.00	\$0	\$0	\$0
Rainy River Community College	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0.00	\$0	\$0	\$0
Ridgewater College	\$0	\$0	\$0	\$175,000	\$0	\$0	\$0.00	\$0	\$0	\$0
Riverland Community College	\$2,308	\$4,000	\$6,308	\$186,308	\$0	\$0	\$0.00	\$0	\$0	\$0
Rochester Community and Technical College	\$0	\$6,000	\$6,000	\$171,000	\$0	\$0	\$0.00	\$0	\$0	\$0
South Central College	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0.00	\$0	\$0	\$0
Saint Cloud Technical College	\$0	\$0	\$4,066	\$154,066	\$0	\$0	\$0.00	\$0	\$0	\$0
Saint Paul College	\$3,360	\$11,000	\$14,360	\$314,360	\$0	\$0	\$0.00	\$0	\$0	\$0
Vermilion Community College	\$0	\$0	\$244	\$2,418	\$0	\$0	\$0.00	\$0	\$0	\$0
Subtotal	\$18,747	\$48,647	\$160,929	\$4,291,202	\$0	\$0	\$0.00	\$0	\$0	\$0
Academy College	\$0	\$0	\$0	\$27,774	\$0	\$0	\$1,587.00	\$0	\$0	\$0
Argosy University/Twin Cities	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0.00	\$4,000	\$0	\$0
Art Institutes International Minnesota	\$0	\$6,093	\$7,721	\$27,721	\$0	\$0	\$0.00	\$0	\$0	\$0
Augsburg College	\$0	\$0	\$1,701	\$12,701	\$0	\$0	\$0.00	\$0	\$0	\$0
Bethel University	\$0	\$0	\$0	\$32,598	\$0	\$0	\$22,598.00	\$0	\$8,640	\$0
Brown College	\$0	\$0	\$4,329	\$104,329	\$0	\$0	\$0.00	\$0	\$0	\$0
College of Saint Catherine	\$0	\$0	\$0	\$281,534	\$0	\$0	\$0.00	\$0	\$80,958	\$0
College of Saint Scholastica	\$735	\$7,163	\$7,898	\$63,898	\$0	\$0	\$0.00	\$23,739	\$0	\$0
Concordia University	\$0	\$3,774	\$3,774	\$15,774	\$0	\$0	\$0.00	\$0	\$0	\$0
Globe College	\$0	\$0	\$2,407	\$46,407	\$0	\$0	\$0.00	\$0	\$0	\$0
Herzing College	\$0	\$1,600	\$3,172	\$49,172	\$0	\$0	\$0.00	\$0	\$0	\$0
McNally Smith College of Music	\$0	\$1,516	\$1,695	\$6,627	\$0	\$0	\$0.00	\$0	\$0	\$0
Minneapolis College of Art and Design	\$0	\$0	\$0	\$1,261	\$0	\$0	\$0.00	\$0	\$0	\$0
Minnesota School of Business (Brooklyn Center)	\$0	\$0	\$12,262	\$161,262	\$0	\$0	\$0.00	\$0	\$0	\$0
National American University (Bloomington)	\$1,625	\$5,000	\$10,766	\$103,766	\$0	\$0	\$0.00	\$0	\$0	\$0
Presentation College	\$0	\$519	\$773	\$14,109	\$0	\$0	\$0.00	\$0	\$0	\$0
Rasmussen College-Brooklyn Park	\$0	\$0	\$3,756	\$53,756	\$0	\$0	\$0.00	\$0	\$0	\$0

**Fiscal Year 2008
Postsecondary Child Care Grant Program**

					Funds Carried Forward from FY 07 to FY 08	Total Student Awards	Administrative Expense Allowance	Total Funds Expended	FY 08 Carried Forward to FY 09	FY09 Carried Back to FY 08
INSTITUTIONS	Late August Refunds	Late September Refunds	Total Refunds	Net Disbursements						
Normandale Community College			\$0.00	\$221,152.00	\$12,903	\$220,350	\$11,018.00	\$231,368	\$2,687	\$0
North Hennepin Community College			\$0.00	\$153,040.00	\$10,500	\$158,168	\$7,908.00	\$166,076	\$0	\$2,536
Northland Community and Technical College			\$0.00	\$120,000.00	\$0	\$120,340	\$0.00	\$120,340	\$0	\$340
Northwest Technical College		\$4,003.00	\$4,003.00	\$91,406.00	\$4,150	\$83,863	\$4,193.00	\$88,056	\$7,500	\$0
Pine Technical College			\$0.00	\$46,200.00	\$3,531	\$43,046	\$2,152.00	\$45,198	\$4,533	\$0
Rainy River Community College			\$0.00	\$15,000.00	\$0	\$15,000	\$0.00	\$15,000	\$0	\$0
Ridgewater College			\$0.00	\$175,000.00	\$1,072	\$162,365	\$8,118.00	\$170,483	\$5,589	\$0
Riverland Community College			\$0.00	\$186,308.00	\$0	\$177,105	\$8,855.00	\$185,960	\$348	\$0
Rochester Community and Technical College			\$0.00	\$171,000.00	\$8,469	\$177,471	\$1,998.00	\$179,469	\$0	\$0
South Central College			\$0.00	\$150,000.00	\$10,725	\$155,486	\$5,239.00	\$160,725	\$0	\$0
Saint Cloud Technical College			\$0.00	\$154,066.00	\$309	\$147,123	\$7,252.00	\$154,375	\$0	\$0
Saint Paul College			\$0.00	\$314,360.00	\$22,313	\$332,182	\$0.00	\$332,182	\$4,491	\$0
Vermilion Community College			\$0.00	\$2,418.00	\$0	\$2,418	\$0.00	\$2,418	\$0	\$0
Subtotal	\$1,018.35	\$25,332.50	\$26,350.85	\$4,264,851.15	\$160,385	\$4,130,034	\$157,071.15	\$4,287,105.15	\$139,780.00	\$2,876.00
Academy College	\$5,931.00		\$7,518.00	\$20,256.00	\$1,500	\$18,074	\$904.00	\$18,978	\$2,777	\$0
Argosy University/Twin Cities			\$4,000.00	\$36,000.00	\$4,497	\$34,759	\$1,738.00	\$36,497	\$4,000	\$0
Art Institutes International Minnesota			\$0.00	\$27,721.00	\$327	\$26,512	\$1,326.00	\$27,838	\$210	\$0
Augsburg College	\$71.00		\$71.00	\$12,630.00	\$3,490	\$14,304	\$715.00	\$15,019	\$1,100	\$0
Bethel University			\$31,238.00	\$1,360.00	\$0	\$1,360	\$0.00	\$1,360	\$0	\$0
Brown College			\$0.00	\$104,329.00	\$0	\$103,798	\$0.00	\$103,798	\$531	\$0
College of Saint Catherine			\$80,958.00	\$200,576.00	\$0	\$184,299	\$9,215.00	\$193,514	\$7,062	\$0
College of Saint Scholastica			\$23,739.00	\$40,159.00	\$3,561	\$41,031	\$2,052.00	\$43,083	\$637	\$0
Concordia University			\$0.00	\$15,774.00	\$207	\$14,781	\$739.00	\$15,520	\$460	\$0
Globe College			\$0.00	\$46,407.00	\$3,200	\$48,623	\$984.00	\$49,607	\$0	\$0
Herzing College			\$0.00	\$49,172.00	\$2,742	\$50,606	\$0.00	\$50,606	\$1,308	\$0
McNally Smith College of Music			\$0.00	\$6,627.00	\$466	\$6,847	\$246.00	\$7,093	\$0	\$0
Minneapolis College of Art and Design		\$1,261.00	\$1,261.00	\$0.00	\$0	\$0	\$0.00	\$0	\$0	\$0
Minnesota School of Business (Brooklyn Center)			\$0.00	\$161,262.00	\$1,360	\$159,878	\$2,744.00	\$162,622	\$0	\$0
National American University (Bloomington)			\$0.00	\$103,766.00	\$5,809	\$108,142	\$5,407.00	\$113,549	\$0	\$3,974
Presentation College			\$0.00	\$14,109.00	\$0	\$13,404	\$670.00	\$14,074	\$34	\$0
Rasmussen College-Brooklyn Park			\$0.00	\$53,756.00	\$0	\$50,402	\$2,520.00	\$52,922	\$834	\$0

**Fiscal Year 2008
Postsecondary Child Care Grant Program**

	Total Funds Available	Utilization Rate Used to Adjust FY 09 Allocation	Number of Students Awarded	Average Award	Total Actual Child Care Cost For Award Period	Child Care Awards as a Percent of Child Care Cost	Amount of Total Award Used for On-Campus Day Care	Amount Total Award was Increased Due to 10% Infant Care Adjustment	# of Students on Waiting List
INSTITUTIONS									
Normandale Community College	\$231,368	100.00%	113	\$1,950	\$552,185	39.91%	\$42,661	\$0	0
North Hennepin Community College	\$166,076	100.00%	92	\$1,719	\$374,523	42.23%	\$0	\$0	4
Northland Community and Technical College	\$120,340	100.00%	51	\$2,360	\$171,775	70.06%	\$0	\$0	0
Northwest Technical College	\$92,059	95.65%	32	\$2,621	\$113,428	73.94%	\$40	\$0	0
Pine Technical College	\$45,198	100.00%	14	\$3,075	\$71,094	60.55%	\$12,567	\$0	0
Rainy River Community College	\$15,000	100.00%	6	\$2,500	\$17,636	85.05%	\$0	\$0	0
Ridgewater College	\$170,483	100.00%	88	\$1,845	\$266,303	60.97%	\$0	\$0	0
Riverland Community College	\$185,960	100.00%	85	\$2,084	\$252,310	70.19%	\$15,649	\$0	5
Rochester Community and Technical College	\$179,469	100.00%	91	\$1,950	\$386,688	45.90%	\$4,480	\$0	6
South Central College	\$160,725	100.00%	98	\$1,587	\$244,247	63.66%	\$41,351	\$0	0
Saint Cloud Technical College	\$154,375	100.00%	61	\$2,412	\$294,039	50.04%	\$33,854	\$0	0
Saint Paul College	\$332,182	100.00%	147	\$2,260	\$840,643	39.52%	\$88,412	\$0	13
Vermilion Community College	\$2,418	100.00%	1	\$2,418	\$4,050	59.70%	\$0	\$0	4
Subtotal	\$4,313,457.00	99.39%	2011	\$2,054	\$8,099,583.00	50.99%	\$319,643.00	\$0.00	55
Academy College	\$24,910	76.19%	10	\$1,807	\$60,792	29.73%	\$0	\$0	0
Argosy University/Twin Cities	\$40,497	90.12%	23	\$1,511	\$84,191	41.29%	\$0	\$0	0
Art Institutes International Minnesota	\$27,838	100.00%	15	\$1,767	\$60,533	43.80%	\$0	\$0	0
Augsburg College	\$15,091	99.52%	10	\$1,430	\$24,521	58.33%	\$0	\$0	0
Bethel University	\$10,000	13.60%	1	\$1,360	\$2,635	51.61%	\$0	\$0	0
Brown College	\$103,798	100.00%	33	\$3,145	\$196,420	52.84%	\$0	\$0	0
College of Saint Catherine	\$274,472	70.50%	83	\$2,220	\$468,311	39.35%	\$1,559	\$0	0
College of Saint Scholastica	\$66,822	64.47%	20	\$2,052	\$85,095	48.22%	\$0	\$0	0
Concordia University	\$15,521	99.99%	4	\$3,695	\$22,010	67.16%	\$0	\$0	0
Globe College	\$49,607	100.00%	20	\$2,431	\$48,623	100.00%	\$0	\$0	0
Herzing College	\$50,606	100.00%	25	\$2,024	\$125,084	40.46%	\$0	\$0	2
McNally Smith College of Music	\$7,093	100.00%	3	\$2,282	\$10,900	62.82%	\$0	\$0	2
Minneapolis College of Art and Design	\$1,261	0.00%	0	\$0	\$0	0.00%	\$0	\$0	0
Minnesota School of Business (Brooklyn Center)	\$162,622	100.00%	81	\$1,974	\$159,878	100.00%	\$0	\$0	0
National American University (Bloomington)	\$113,549	100.00%	43	\$2,515	\$212,579	50.87%	\$0	\$0	11
Presentation College	\$14,075	99.99%	8	\$1,676	\$22,336	60.01%	\$0	\$0	0
Rasmussen College-Brooklyn Park	\$52,922	100.00%	30	\$1,680	\$144,502	34.88%	\$0	\$0	0

**Fiscal Year 2008
Postsecondary Child Care Grant Program**

INSTITUTIONS	Institutions						Total	NO FUNDS		
	Estimate of 2007-2008 Funds Needed	August Allocation	October Allocation	December Allocation	Initial Allocation	Additional Requests	November Reallocation	January Reallocation	March Reallocation	AVAILABLE
Rasmussen College Eagan	\$30,000	\$15,000	\$0	\$4,981	\$19,981	\$74,300	\$0	\$0	\$2,964	
Rasmussen College Eden Prairie	\$50,000	\$25,000	\$0	\$0	\$25,000	\$12,769	\$0	\$0	\$2,466	
Rasmussen College Lake Elmo	\$20,000	\$7,419	\$2,581	\$10,000	\$20,000	\$2,000	\$0	\$0	\$574	
Rasmussen College Mankato	\$50,000	\$25,000	\$0	\$1,988	\$26,988	\$10,000	\$0	\$0	\$2,315	
Rasmussen College St. Cloud	\$75,000	\$37,500	\$0	\$37,500	\$75,000	\$3,800	\$0	\$0	\$0	
University of Phoenix Minneapolis/St. Paul	\$30,000	\$6,203	\$6,392	\$12,594	\$25,189	\$101,500	\$350	\$0	\$480	
University of Saint Thomas	\$25,000	\$5,352	\$5,515	\$10,866	\$21,733	\$0	\$0	\$0	\$0	
Subtotal	\$1,332,450	\$521,692	\$105,587	\$569,047	\$1,196,326	\$481,614	\$16,720	\$0	\$24,658	
Dunwoody College of Technology	\$40,000	\$19,460	\$540	\$20,000	\$40,000	\$16,000	\$1,097	\$0	\$0	
Subtotal	\$40,000	\$19,460	\$540	\$20,000	\$40,000	\$16,000	\$1,097	\$0	\$0	
Grand Total	\$6,791,402	\$2,610,894	\$513,565	\$3,004,823	\$6,129,282	\$1,508,748	\$60,000	\$0	\$85,881	

**Fiscal Year 2008
Postsecondary Child Care Grant Program**

	May	July	Total	Total	November	January	February	Late March	Late June	Late July
	Reallocation	Requested	Reallocations	Disbursements	Refunds	Refunds	Refunds	Refunds	Refunds	Refunds
INSTITUTIONS		Amount								
Rasmussen College Eagan	\$1,163	\$16,000	\$20,127	\$40,108	\$0	\$0	\$0.00	\$0	\$0	\$0
Rasmussen College Eden Prairie	\$0	\$2,769	\$5,235	\$30,235	\$5,282	\$0	\$0.00	\$0	\$0	\$0
Rasmussen College Lake Elmo	\$0	\$0	\$574	\$20,574	\$0	\$0	\$0.00	\$0	\$0	\$0
Rasmussen College Mankato	\$0	\$0	\$2,315	\$29,303	\$0	\$0	\$0.00	\$0	\$0	\$0
Rasmussen College St. Cloud	\$1,592	\$0	\$1,592	\$76,592	\$0	\$0	\$0.00	\$0	\$0	\$0
University of Phoenix Minneapolis/St. Paul	\$188	\$1,500	\$2,518	\$27,707	\$0	\$0	\$0.00	\$0	\$0	\$0
University of Saint Thomas	\$0	\$0	\$0	\$21,733	\$0	\$0	\$0.00	\$0	\$0	\$0
Subtotal	\$5,303	\$45,934	\$92,615	\$1,288,941	\$5,282	\$0	\$24,185.00	\$27,739	\$89,598	\$0
Dunwoody College of Technology	\$0	\$0	\$1,097	\$41,097	\$0	\$0	\$0.00	\$0	\$0	\$0
Subtotal	\$0	\$0	\$1,097	\$41,097	\$0	\$0	\$0.00	\$0	\$0	\$0
Grand Total	\$27,739	\$106,040	\$279,660	\$6,408,942	\$5,282	\$10,000	\$75,881.69	\$27,739	\$101,385	\$4,637

**Fiscal Year 2008
Postsecondary Child Care Grant Program**

	Late August Refunds	Late September Refunds	Total Refunds	Net Disbursements	Funds Carried Forward from FY 07 to FY 08	Total Student Awards	Administrative Expense Allowance	Total Funds Expended	FY 08 Carried Forward to FY 09	FY09 Carried Back to FY 08
INSTITUTIONS										
Rasmussen College Eagan			\$0.00	\$40,108.00	\$5,000	\$45,756	\$0.00	\$45,756	\$0	\$648
Rasmussen College Eden Prairie			\$5,282.00	\$24,953.00	\$1,956	\$28,904	\$0.00	\$28,904	\$0	\$1,995
Rasmussen College Lake Elmo			\$0.00	\$20,574.00	\$0	\$19,275	\$964.00	\$20,239	\$335	\$0
Rasmussen College Mankato			\$0.00	\$29,303.00	\$1,704	\$33,167	\$0.00	\$33,167	\$0	\$2,160
Rasmussen College St. Cloud			\$0.00	\$76,592.00	\$4,135	\$76,417	\$3,821.00	\$80,238	\$489	\$0
University of Phoenix Minneapolis/St. Paul			\$0.00	\$27,707.00	\$0	\$25,747	\$0.00	\$25,747	\$1,960	\$0
University of Saint Thomas			\$0.00	\$21,733.00	\$0	\$21,317	\$0.00	\$21,317	\$416	\$0
Subtotal	\$6,002.00	\$1,261.00	\$154,067.00	\$1,134,874.00	\$39,954	\$1,127,403	\$34,045.00	\$1,161,448.00	\$22,153.00	\$8,777.00
Dunwoody College of Technology			\$0.00	\$41,097.00	\$1,775	\$41,109	\$1,763.00	\$42,872	\$0	\$0
Subtotal	\$0.00	\$0.00	\$0.00	\$41,097.00	\$1,775	\$41,109	\$1,763.00	\$42,872.00	\$0.00	\$0.00
Grand Total	\$13,102.66	\$26,593.50	\$264,620.85	\$6,144,321.15	\$238,492	\$5,972,521	\$217,879.15	\$6,190,400.15	\$202,834.00	\$11,653.00

**Fiscal Year 2008
Postsecondary Child Care Grant Program**

	Total Funds Available	Utilization Rate Used to Adjust FY 09 Allocation	Number of Students Awarded	Average Award	Total Actual Child Care Cost For Award Period	Child Care Awards as a Percent of Child Care Cost	Amount of Total Award Used for On-Campus Day Care	Amount Total Award was Increased Due to 10% Infant Care Adjustment	# of Students on Waiting List
INSTITUTIONS									
Rasmussen College Eagan	\$45,756	100.00%	24	\$1,907	\$141,232	32.40%	\$0	\$0	11
Rasmussen College Eden Prairie	\$28,904	100.00%	19	\$1,521	\$111,220	25.99%	\$0	\$0	12
Rasmussen College Lake Elmo	\$20,239	100.00%	10	\$1,928	\$30,992	62.19%	\$0	\$0	0
Rasmussen College Mankato	\$33,167	100.00%	23	\$1,442	\$55,172	60.12%	\$0	\$0	0
Rasmussen College St. Cloud	\$80,238	100.00%	34	\$2,248	\$136,577	55.95%	\$0	\$0	0
University of Phoenix Minneapolis/St. Paul	\$25,747	100.00%	14	\$1,839	\$93,850	27.43%	\$0	\$0	28
University of Saint Thomas	\$21,317	100.00%	9	\$2,369	\$56,730	37.58%	\$2,340	\$0	0
Subtotal	\$1,286,052.00	90.31%	542	\$2,080	\$2,354,183.00	47.89%	\$3,899.00	\$0.00	66
Dunwoody College of Technology	\$42,872	100.00%	19	\$2,164	\$101,635	40.45%	\$0	\$0	0
Subtotal	\$42,872.00	100.00%	19	\$2,164	\$101,635.00	40.45%	\$0.00	\$0.00	0
Grand Total	\$6,363,863.31	97.27%	2921	\$2,045	\$11,713,946.00	50.99%	\$391,082.00	\$1,338.00	125