

2019-2020 Academic Year FY20  
 Postsecondary Child Care Grant Program  
 E603 1412, E60 1412, 1000

Institutions	Institutions Estimate of 2019-2020 Funds Needed	July Allocation
University of Minnesota Crookston	\$13,000	\$0
University of Minnesota Duluth	\$30,000	\$0
University of Minnesota Morris	\$2,500	\$0
University of Minnesota Twin Cities	\$530,000	\$0
<b>Subtotal</b>	<b>\$575,500</b>	<b>\$0</b>
Bemidji State University	\$110,000	\$0
Metropolitan State University	\$390,000	\$0
Minnesota State University, Mankato	\$190,000	\$0
Minnesota State University Moorhead	\$50,000	\$0
St. Cloud State University	\$200,000	\$0
Southwest Minnesota State University	\$55,000	\$0
Winona State University	\$35,000	\$0
<b>Subtotal</b>	<b>\$1,030,000</b>	<b>\$0</b>
Alexandria Technical & Community College	\$80,000	\$0
Anoka Technical College	\$100,000	\$0
Anoka-Ramsey Community College	\$130,000	\$0
Central Lakes College	\$225,000	\$0
Century College	\$600,000	\$0
Dakota County Technical College	\$150,000	\$0
Fond du Lac Tribal & Community College	\$40,000	\$0
Hennepin Technical College	\$250,000	\$0
Hibbing Community College	\$50,000	\$0
Inver Hills Community College	\$250,000	\$0
Itasca Community College	\$20,000	\$0
Lake Superior College	\$150,000	\$0
Mesabi Range College	\$40,000	\$0
Minneapolis Community & Technical College	\$450,000	\$0
Minnesota State College Southeast	\$75,000	\$0
Minnesota State Community and Technical College	\$161,000	\$0
Minnesota West Community & Technical College	\$125,000	\$0

Normandale Community College	\$200,000	\$0
North Hennepin Community College	\$300,000	\$0
Northland Community & Technical College	\$110,000	\$0
Northwest Technical College	\$65,000	\$0
Pine Technical & Community College	\$80,000	\$0
Rainy River Community College (Returned All Funds)	\$8,000	\$0
Ridgewater College Reverify report balanced	\$150,000	\$0
Riverland Community College (Owatonna)	\$150,000	\$0
Rochester Community and Technical College	\$100,000	\$0
South Central College	\$125,000	\$0
St. Cloud Technical & Community College	\$175,000	\$0
Saint Paul College	\$380,000	\$0
Vermilion Community College	\$3,500	\$0
<b>Subtotal</b>	<b>\$4,742,500</b>	<b>\$0</b>
Academy College x	\$20,000	\$0
College of St. Scholastica, The	\$165,000	\$0
Concordia University-St. Paul	\$98,000	\$0
Dunwoody College of Technology	\$40,000	\$0
Hamline University	\$25,000	\$0
Herzing University	\$85,000	\$0
Presentation College (Closed)	\$7,000	\$0
Rasmussen College (St. Cloud)	\$300,000	\$55,000
St. Catherine University	\$100,000	\$0
University of St. Thomas	\$80,000	\$0
<b>Subtotal</b>	<b>\$920,000</b>	<b>\$55,000</b>
Leech Lake Tribal College	\$7,500	\$0
White Earth Tribal & Community College	\$30,000	\$0
<b>Subtotal</b>	<b>\$37,500</b>	<b>\$0</b>
<b>Grand Total</b>	<b>\$7,305,500</b>	<b>\$55,000</b>

<b>August Allocation</b>	<b>October Allocation</b>	<b>December Allocation</b>	<b>Initial Allocation</b>	<b>Total Additional Requests</b>	<b>November Reallocation =Requested Amount</b>	<b>January Reallocation =Requested Amount</b>
\$6,500	\$0	\$6,500	\$13,000	\$24,500	\$8,000	\$16,500
\$15,000	\$0	\$7,500	\$22,500	\$0	\$0	\$0
\$1,250	\$0	\$1,250	\$2,500	\$500	\$500	\$0
\$123,440	\$79,891	\$203,330	\$406,661	\$65,000	\$65,000	\$0
\$146,190	\$79,891	\$218,580	\$444,661	\$90,000	\$73,500	\$16,500
\$46,643	\$8,357	\$35,000	\$90,000	\$0	\$0	\$0
\$133,098	\$61,902	\$195,000	\$390,000	\$0	\$0	\$0
\$58,893	\$0	\$50,330	\$109,223	\$28,000	\$28,000	\$0
\$25,000	\$0	\$25,000	\$50,000	\$0	\$0	\$0
\$91,402	\$8,598	\$100,000	\$200,000	\$10,000	\$10,000	\$0
\$27,500	\$0	\$17,500	\$45,000	\$0	\$0	\$0
\$17,500	\$0	\$0	\$17,500	\$11,000	\$0	\$11,000
\$400,036	\$78,857	\$422,830	\$901,723	\$49,000	\$38,000	\$11,000
\$30,742	\$9,258	\$40,000	\$80,000	\$0	\$0	\$0
\$50,000	\$0	\$35,800	\$85,800	\$0	\$0	\$0
\$65,000	\$0	\$65,000	\$130,000	\$0	\$0	\$0
\$57,244	\$0	\$44,696	\$101,940	\$0	\$0	\$0
\$177,739	\$115,033	\$292,771	\$585,543	\$0	\$0	\$0
\$47,703	\$27,297	\$75,000	\$150,000	\$0	\$0	\$0
\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0
\$125,000	\$0	\$50,000	\$175,000	\$0	\$0	\$0
\$25,000	\$0	\$25,000	\$50,000	\$0	\$0	\$0
\$92,226	\$0	\$71,364	\$163,590	\$0	\$0	\$0
\$10,000	\$0	\$10,000	\$20,000	\$0	\$0	\$0
\$63,369	\$11,631	\$75,000	\$150,000	\$0	\$0	\$0
\$20,000	\$0	\$20,000	\$40,000	\$0	\$0	\$0
\$175,737	\$49,263	\$225,000	\$450,000	\$0	\$0	\$0
\$32,745	\$0	\$7,537	\$40,282	\$0	\$0	\$0
\$80,500	\$0	\$80,500	\$161,000	\$0	\$0	\$0
\$53,122	\$0	\$47,841	\$100,963	\$0	\$0	\$0

\$100,000	\$0	\$40,000	\$140,000	\$0	\$0	\$0
\$150,000	\$0	\$100,000	\$250,000	\$0	\$0	\$0
\$29,564	\$19,135	\$48,698	\$97,397	\$0	\$0	\$0
\$30,742	\$1,758	\$0	\$32,500	\$0	\$0	\$0
\$29,093	\$10,907	\$40,000	\$80,000	\$0	\$0	\$0
\$3,769	\$231	\$4,000	\$8,000	\$0	\$0	\$0
\$59,600	\$15,400	\$75,000	\$150,000	\$15,000	\$0	\$15,000
\$61,838	\$13,162	\$8,000	\$83,000	\$10,000	\$0	\$0
\$50,000	\$0	\$50,000	\$100,000	\$0	\$0	\$0
\$62,500	\$0	\$37,500	\$100,000	\$0	\$0	\$0
\$81,037	\$6,463	\$87,500	\$175,000	\$0	\$0	\$0
\$146,290	\$43,710	\$190,000	\$380,000	\$0	\$0	\$0
\$1,750	\$0	\$133	\$1,883	\$0	\$0	\$0
\$1,932,310	\$323,248	\$1,846,340	\$4,101,898	\$25,000	\$0	\$15,000
\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$0
\$61,013	\$21,487	\$82,500	\$165,000	\$0	\$0	\$0
\$49,000	\$0	\$49,000	\$98,000	\$30,000	\$0	\$15,000
\$20,000	\$0	\$20,000	\$40,000	\$0	\$0	\$0
\$12,500	\$0	\$7,500	\$20,000	\$0	\$0	\$0
\$11,543	\$0	\$7,581	\$19,124	\$27,000	\$27,000	\$0
\$1,767	\$1,144	\$2,911	\$5,822	\$0	\$0	\$0
\$95,000	\$0	\$150,000	\$300,000	\$0	\$0	\$0
\$50,000	\$0	\$50,000	\$100,000	\$0	\$0	\$0
\$40,000	\$0	\$40,000	\$80,000	\$0	\$0	\$0
\$340,823	\$22,631	\$409,492	\$827,946	\$67,000	\$37,000	\$15,000
\$3,750	\$3,750	\$0	\$7,500	\$0	\$0	\$0
\$7,067	\$5,386	\$0	\$12,453	\$6,932	\$6,000	\$0
\$10,817	\$9,136	\$0	\$19,953	\$6,932	\$6,000	\$0
\$2,830,176	\$513,763	\$2,897,242	\$6,296,181	\$237,932	\$154,500	\$57,500

March Reallocation Not done due to COVID	May Reallocation =Requested Amount	June Reallocation	Total Reallocations	Total Disbursemen ts	November Refunds	January Refunds
		\$0	\$24,500	\$37,500	\$0	\$0
		\$0	\$0	\$22,500	\$0	\$0
		\$0	\$500	\$3,000	\$0	\$0
		\$0	\$65,000	\$471,661	\$0	\$0
\$0	\$0	\$0	\$90,000	\$534,661	\$0	\$0
		\$0	\$0	\$90,000	\$0	\$20,000
		\$0	\$0	\$390,000	\$0	\$0
		\$0	\$28,000	\$137,223	\$0	\$0
		\$0	\$0	\$50,000	\$0	\$0
		\$0	\$10,000	\$210,000	\$0	\$0
		\$0	\$0	\$45,000	\$0	\$0
		\$0	\$11,000	\$28,500	\$0	\$0
\$0	\$0	\$0	\$49,000	\$950,723	\$0	\$20,000
		\$0	\$0	\$80,000	\$0	\$0
		\$0	\$0	\$85,800	\$0	\$20,000
		\$0	\$0	\$130,000	\$0	\$0
		\$0	\$0	\$101,940	\$0	\$0
		\$0	\$0	\$585,543	\$0	\$0
		\$0	\$0	\$150,000	\$0	\$0
		\$0	\$0	\$20,000	\$0	\$0
		\$0	\$0	\$175,000	\$0	\$0
		\$0	\$0	\$50,000	\$0	\$10,000
		\$0	\$0	\$163,590	\$0	\$0
		\$0	\$0	\$20,000	\$0	\$0
		\$0	\$0	\$150,000	\$0	\$0
		\$0	\$0	\$40,000	\$0	\$0
		\$0	\$0	\$450,000	\$0	\$0
		\$0	\$0	\$40,282	\$0	\$0
		\$0	\$0	\$161,000	\$0	\$0
		\$0	\$0	\$100,963	\$0	\$0

	\$0		\$0	\$140,000	\$0	\$0
	\$0		\$0	\$250,000	\$0	\$0
	\$0		\$0	\$97,397	\$0	\$0
	\$0		\$0	\$32,500	\$0	\$0
	\$0		\$0	\$80,000	\$0	\$0
	\$0		\$0	\$8,000	\$0	\$0
	\$0		\$15,000	\$165,000	\$0	\$0
	\$10,000		\$10,000	\$93,000	\$0	\$0
	\$0		\$0	\$100,000	\$0	\$0
	\$0		\$0	\$100,000	\$0	\$0
	\$0		\$0	\$175,000	\$0	\$0
	\$0		\$0	\$380,000	\$0	\$0
	\$0		\$0	\$1,883	\$0	\$0
\$0	\$10,000	\$0	\$25,000	\$4,126,898	\$0	\$30,000
	\$0		\$10,000	\$10,000	\$0	\$0
	\$0		\$0	\$165,000	\$0	\$0
	\$15,000		\$30,000	\$128,000	\$0	\$0
	\$0		\$0	\$40,000	\$0	\$0
	\$0		\$0	\$28,509	\$0	\$0
	\$0		\$27,000	\$46,124	\$0	\$0
	\$0		\$0	\$5,822	\$0	\$0
	\$0		\$0	\$300,000	\$0	\$0
	\$0		\$0	\$100,000	\$0	\$0
	\$0		\$0	\$80,000	\$0	\$0
\$0	\$15,000	\$0	\$67,000	\$903,455	\$0	\$0
	\$0		\$0	\$7,500	\$0	\$0
	\$932		\$6,932	\$19,385	\$1,681	\$0
\$0	\$932	\$0	\$6,932	\$26,885	\$1,681	\$0
\$0	\$25,932	\$0	\$237,932	\$6,542,622	\$1,681	\$50,000

February Refunds	Late March Refunds	Late May Refunds	Late June Refunds	Late July Refunds	Late August Refunds	Late September/October Refunds	Total Refunds
\$0.00	\$0	\$0					\$0.00
\$0.00	\$0	\$0					\$0.00
\$0.00	\$0	\$0					\$0.00
\$0.00	\$0	\$0					\$0.00
\$0.00	\$0	\$0	\$0	\$0.00	\$0.00	\$0	\$0.00
\$5,000.00	\$0	\$0					\$25,000.00
\$0.00	\$0	\$90,000					\$90,000.00
\$0.00	\$0	\$0			\$17,533.00		\$17,533.00
\$0.00	\$0	\$0				\$5,940	\$5,940.00
\$0.00	\$0	\$20,000				\$14,454	\$34,454.00
\$0.00	\$0	\$15,543					\$15,543.00
\$20,000.00	\$0	\$0				\$879	\$20,879.00
\$25,000.00	\$0	\$125,543	\$0	\$0.00	\$17,533.00	\$21,273	\$209,349.00
\$22,000.00	\$0	\$0		\$2,485.00			\$24,485.00
\$0.00	\$0	\$0			\$17,000.90		\$37,000.90
\$31,500.00	\$0	\$0			\$7,990.10		\$39,490.10
\$0.00	\$0	\$0			\$3,650.00		\$3,650.00
\$0.00	\$0	\$0				\$216,076	\$216,076.00
\$70,255.00	\$0	\$0	\$16,000				\$86,255.00
\$0.00	\$0	\$0			\$797.00		\$797.00
\$75,000.00	\$0	\$0				\$6,716	\$81,716.00
\$0.00	\$0	\$4,000			\$8,200.00		\$22,200.00
\$63,590.00	\$0	\$9,000					\$72,590.00
\$14,000.00	\$0	\$0					\$14,000.00
\$81,000.00	\$0	\$0					\$81,000.00
\$30,000.00	\$0	\$9,000					\$39,000.00
\$200,000.00	\$0	\$53,000			\$3,388.00	\$1,103	\$257,491.00
\$0.00	\$0	\$0		\$472.00			\$472.00
\$67,446.00	\$0	\$0					\$67,446.00
\$0.00	\$0	\$30,000				\$10,223	\$40,223.00

\$60,000.00	\$0	\$0				\$6,430	\$66,430.00
\$120,000.00	\$0	\$0				\$18,082	\$138,082.00
\$20,000.00	\$25,000	\$6,500					\$51,500.00
\$6,254.00	\$0	\$2,776					\$9,030.00
\$21,000.00	\$0	\$0			\$2,079.00		\$23,079.00
\$8,000.00	\$0	\$0					\$8,000.00
\$0.00	\$0	\$0		\$12,565.00			\$12,565.00
\$0.00	\$0	\$0					\$0.00
\$30,000.00	\$0	\$0					\$30,000.00
\$0.00	\$0	\$0	\$12,000		\$244.00		\$12,244.00
\$0.00	\$0	\$43,000					\$43,000.00
\$120,000.00	\$0	\$0				\$76,746	\$196,746.00
\$0.00	\$0	\$0			\$383.00		\$383.00
\$1,040,045.00	\$25,000	\$157,276	\$28,000	\$15,522.00	\$43,732.00	\$335,376	\$1,674,951.00
\$3,880.80	\$0	\$0				\$499	\$4,379.80
\$0.00	\$0	\$12,154					\$12,154.00
\$0.00	\$0	\$0				\$4,011	\$4,011.00
\$0.00	\$0	\$11,420				\$5,071	\$16,491.00
\$0.00	\$0	\$0	\$8,509			\$1,509	\$10,018.00
\$0.00	\$0	\$0					\$0.00
\$0.00	\$0	\$0		\$4,352.00			\$4,352.00
\$20,000.00	\$0	\$0					\$20,000.00
\$0.00	\$0	\$0					\$0.00
\$0.00	\$0	\$0				\$21,848	\$21,848.00
\$23,880.80	\$0	\$23,574	\$8,509	\$4,352.00	\$0.00	\$32,938	\$93,253.80
\$0.00	\$0	\$0				\$361	\$361.00
\$0.00	\$0	\$0					\$1,681.00
\$0.00	\$0	\$0	\$0	\$0.00	\$0.00	\$361	\$2,042.00
\$1,088,925.80	\$25,000	\$306,393	\$36,509	\$19,874.00	\$61,265.00	\$389,948	\$1,979,595.80

<b>Net Disbursements</b>	<b>Plus Carry Forward from FY19 to FY20</b>	<b>Total Student Awards</b>	<b>Administrative Expense Allowance</b>	<b>Total Funds Expended</b>	<b>FY21 Carried Back to FY20</b>
\$37,500.00	\$0	\$34,888.00	\$1,744.00	\$36,632	\$0
\$22,500.00	\$0	\$22,200.00	\$300.00	\$22,500	\$0
\$3,000.00	\$0	\$3,000.00	\$0.00	\$3,000	\$0
\$471,661.00	\$18	\$428,363.00	\$21,418.00	\$449,781	\$0
\$534,661.00	\$18	\$488,451.00	\$23,462.00	\$511,913	\$0
\$65,000.00	\$7,074	\$62,510.00	\$3,125.00	\$65,635	\$0
\$300,000.00	\$0	\$266,425.00	\$13,321.00	\$279,746	\$0
\$119,690.00	\$0	\$104,606.00	\$5,230.00	\$109,836	\$0
\$44,060.00	\$0	\$37,200.00	\$1,860.00	\$39,060	\$0
\$175,546.00	\$18,482	\$165,741.00	\$8,287.00	\$174,028	\$0
\$29,457.00	\$1,179	\$24,992.00	\$1,249.00	\$26,241	\$0
\$7,621.00	\$1,833	\$7,338.00	\$366.00	\$7,704	\$0
\$741,374.00	\$28,568	\$668,812.00	\$33,438.00	\$702,250	\$0
\$55,515.00	\$5,950	\$53,465.00	\$2,673.00	\$56,138	\$0
\$48,799.10	\$4,429	\$43,582.00	\$2,179.10	\$45,761	\$0
\$90,509.90	\$11,500	\$92,898.00	\$4,644.90	\$97,543	\$0
\$98,290.00	\$5,313	\$88,961.00	\$4,448.00	\$93,409	\$0
\$369,467.00	\$8,917	\$304,600.00	\$15,230.00	\$319,830	\$0
\$63,745.00	\$255	\$51,631.00	\$2,581.00	\$54,212	\$0
\$19,203.00	\$0	\$16,384.00	\$819.00	\$17,203	\$0
\$93,284.00	\$23,124	\$94,199.00	\$4,709.00	\$98,908	\$0
\$27,800.00	\$0	\$31,800.00	\$0.00	\$31,800	\$4,000
\$91,000.00	\$0	\$85,933.00	\$4,296.00	\$90,229	\$0
\$6,000.00	\$2,248	\$7,855.00	\$393.00	\$8,248	\$0
\$69,000.00	\$7,643	\$66,087.00	\$3,304.00	\$69,391	\$0
\$1,000.00	\$0	\$935.00	\$46.00	\$981	\$0
\$192,509.00	\$4,763	\$145,021.00	\$7,251.00	\$152,272	\$0
\$39,810.00	\$4,654	\$39,810.00	\$1,990.00	\$41,800	\$0
\$93,554.00	\$958	\$86,827.00	\$4,341.00	\$91,168	\$0
\$60,740.00	\$11,500	\$59,185.00	\$2,959.00	\$62,144	\$0

\$73,570.00	\$13,760	\$69,838.00	\$3,492.00	\$73,330	\$0
\$111,918.00	\$20,000	\$104,627.00	\$5,091.00	\$109,718	\$2,800
\$45,897.00	\$3,102	\$46,072.00	\$2,303.00	\$48,375	\$0
\$23,470.00	\$4,334	\$25,391.00	\$1,269.00	\$26,660	\$0
\$56,921.00	\$6,364	\$52,653.00	\$2,632.00	\$55,285	\$0
\$0.00	\$0	\$0.00	\$0.00	\$0	\$0
\$152,435.00	\$14,763	\$144,951.00	\$7,247.00	\$152,198	\$0
\$93,000.00	\$11,140	\$96,171.00	\$4,808.00	\$100,979	\$0
\$70,000.00	\$2,967	\$67,255.00	\$3,362.00	\$70,617	\$0
\$87,756.00	\$0	\$74,053.00	\$3,703.00	\$77,756	\$0
\$132,000.00	\$0	\$111,238.00	\$5,561.00	\$116,799	\$0
\$183,254.00	\$0	\$138,338.00	\$6,916.00	\$145,254	\$0
\$1,500.00	\$0	\$1,500.00	\$0.00	\$1,500	\$0
\$2,451,947.00	\$167,684	\$2,201,260.00	\$108,248.00	\$2,309,508	\$6,800
\$5,620.20	\$0	\$5,353.00	\$267.00	\$5,620	\$0
\$152,846.00	\$6,054	\$140,983.00	\$7,049.00	\$148,032	\$0
\$123,989.00	\$6,000	\$114,466.00	\$5,723.00	\$120,189	\$0
\$23,509.00	\$0	\$18,580.00	\$929.00	\$19,509	\$0
\$18,491.00	\$0	\$15,706.00	\$785.00	\$16,491	\$0
\$46,124.00	\$4,000	\$50,124.00	\$0.00	\$50,124	\$0
\$1,470.00	\$0	\$1,400.00	\$70.00	\$1,470	\$0
\$280,000.00	\$0	\$257,583.00	\$12,879.00	\$270,462	\$0
\$100,000.00	\$0	\$89,223.00	\$4,461.00	\$93,684	\$0
\$58,152.00	\$0	\$47,764.00	\$2,388.00	\$50,152	\$0
\$810,201.20	\$16,054	\$741,182.00	\$34,551.00	\$775,733	\$0
\$7,139.00	\$0	\$6,085.00	\$304.00	\$6,389	\$0
\$17,704.00	\$2,250	\$19,004.00	\$950.00	\$19,954	\$0
\$24,843.00	\$2,250	\$25,089.00	\$1,254.00	\$26,343	\$0
\$4,563,026.20	\$214,574	\$4,124,794.00	\$200,953.00	\$4,325,747	\$6,800

<b>FY20 Carried Forward to FY21</b>	<b>Total Funds Available</b>	<b>Utilization Rate Used to Adjust FY21 Allocation</b>	<b># of Undergraduates</b>	<b># of Graduates</b>	<b>Total Number of Students Awarded</b>
\$868	\$36,632.00	100.00%	13	0	13
\$0	\$22,500.00	100.00%			
\$0	\$3,000.00	100.00%			
\$21,898	\$449,781.00	100.00%	31	91	122
\$22,766	\$511,913.00	100.00%	47	94	141
\$6,439	\$65,635.00	100.00%	25	0	25
\$20,254	\$369,746.00	75.66%			74
\$9,854	\$127,369.00	86.23%	14	12	26
\$5,000	\$45,000.00	86.80%			13
\$20,000	\$208,482.00	83.47%	36	18	54
\$4,395	\$41,784.00	62.80%			
\$1,750	\$8,583.00	89.76%			
\$67,692	\$866,599.00	81.04%	169	41	210
\$5,327	\$58,623.00	95.76%	20	0	20
\$7,467	\$62,762.00	72.91%	15	0	15
\$4,467	\$105,533.00	92.43%	40	0	40
\$10,194	\$97,059.00	96.24%	33	0	33
\$58,554	\$535,906.00	59.68%	125	0	125
\$9,788	\$70,212.00	77.21%	17	0	17
\$2,000	\$18,000.00	95.57%			
\$17,500	\$105,624.00	93.64%	37	0	37
\$0	\$44,000.00	72.27%	13	0	13
\$771	\$99,229.00	90.93%	33	0	33
\$0	\$8,248.00	100.00%			
\$7,252	\$69,391.00	100.00%	34	0	34
\$19	\$9,981.00	9.83%			
\$46,102	\$208,661.00	72.98%	56	0	56
\$2,664	\$42,272.00	98.88%	18	0	18
\$3,344	\$91,168.00	100.00%	33	0	33
\$10,096	\$102,367.00	60.71%	27	0	27

\$14,000	\$79,760.00	91.94%	33	0	33
\$25,000	\$127,800.00	85.53%	38	0	38
\$624	\$79,875.00	60.56%	16	0	16
\$1,144	\$29,436.00	90.57%	15	0	15
\$8,000	\$57,364.00	96.38%	22	0	22
\$0	\$0.00	100.00%	0	0	0
\$15,000	\$164,763.00	92.37%	53	0	53
\$3,161	\$100,979.00	100.00%	34	0	34
\$2,350	\$70,617.00	100.00%	27	0	27
\$10,000	\$90,000.00	86.40%	41	0	41
\$15,201	\$159,799.00	73.09%	40	0	40
\$38,000	\$222,000.00	65.43%	52	0	52
\$0	\$1,883.00	79.66%			
\$318,025	\$2,913,312.00	79.27%	887	0	887
\$0	\$6,119.20	91.84%			
\$10,868	\$160,186.00	92.41%	16	26	42
\$9,800	\$124,200.00	96.77%	13	18	31
\$4,000	\$36,000.00	54.19%			
\$2,000	\$18,000.00	91.62%			
\$0	\$50,124.00	100.00%	15	0	15
\$0	\$5,822.00	25.25%			
\$9,538	\$270,462.00	100.00%	127	0	127
\$6,316	\$93,684.00	100.00%	15	13	28
\$8,000	\$72,000.00	69.66%			13
\$50,522	\$836,597.20	92.72%	202	70	272
\$750	\$6,750.00	94.65%			
\$0	\$19,954.00	100.00%			
\$750	\$26,704.00	98.65%			
\$459,755	\$5,155,125.20	83.91%	1,312	205	1,517

Average Award	Total Actual Child Care Cost For Award Period	Child Care Awards as a Percent of Child Care Cost	Amount of Total Award Used for On-Campus Day Care	Amount Total Award was Increased Due to 10% Infant Care Adjustment	# of Students on Waiting List
\$2,684	\$102,804	33.94%	\$0	\$0	0
\$4,440	\$33,190	66.89%	\$0	\$0	0
\$3,000	\$6,032	49.73%	\$0	\$0	0
\$3,511	\$921,203	46.50%	\$0	\$3,161	0
\$3,464	\$1,063,229	45.94%	\$0	\$3,161	0
\$2,500	\$102,189	61.17%	\$0	\$0	0
\$3,600	\$735,682	36.21%	\$0	\$0	0
\$4,023	\$185,393	56.42%	\$16,880	\$1,250	0
\$2,862	\$73,621	50.53%	\$0	\$0	0
\$3,069	\$336,740	49.22%	\$66,537	\$0	0
\$2,499	\$43,072	58.02%	\$5,200	\$0	0
\$917	\$9,092	80.71%	\$7,338	\$0	0
\$3,185	\$1,485,789	45.01%	\$95,955	\$1,250	0
\$2,673	\$91,134	58.67%	\$0	\$0	0
\$2,905	\$94,219	46.26%	\$0	\$0	0
\$2,322	\$219,475	42.33%	\$0	\$0	0
\$2,696	\$147,462	60.33%	\$0	\$0	0
\$2,437	\$811,023	37.56%	\$0	\$0	0
\$3,037	\$158,526	32.57%	\$0	\$0	0
\$2,341	\$22,723	72.10%	\$0	\$0	0
\$2,546	\$247,948	37.99%	\$0	\$0	0
\$2,446	\$67,401	47.18%	\$0	\$0	0
\$2,604	\$203,015	42.33%	\$0	\$0	0
\$1,309	\$18,633	42.16%	\$0	\$0	0
\$1,944	\$127,530	51.82%	\$11,525	\$0	0
\$935	\$935	100.00%	\$0	\$0	0
\$2,590	\$382,190	37.94%	\$0	\$0	0
\$2,212	\$66,613	59.76%	\$0	\$0	0
\$2,631	\$123,327	70.40%	\$0	\$0	0
\$2,192	\$82,845	71.44%	\$0	\$0	0

\$2,116	\$240,505	29.04%	\$0	\$0	0
\$2,753	\$249,686	41.90%	\$0	\$0	0
\$2,880	\$86,927	53.00%	\$0	\$0	0
\$1,693	\$39,914	63.61%	\$0	\$0	0
\$2,393	\$84,296	62.46%	\$0	\$0	0
\$0	\$0	0.00%	\$0	\$0	0
\$2,735	\$226,918	63.88%	\$0	\$0	0
\$2,829	\$159,690	60.22%	\$9,764	\$0	0
\$2,491	\$209,682	32.07%	\$0	\$300	0
\$1,806	\$155,766	47.54%	\$0	\$0	0
\$2,781	\$208,408	53.38%	\$0	\$0	0
\$2,660	\$420,345	32.91%	\$0	\$0	0
\$1,500	\$4,930	30.43%	\$0	\$0	0
\$2,482	\$4,952,066	44.45%	\$21,289	\$300	0
\$1,784	\$31,044	17.24%	\$0	\$0	0
\$3,357	\$225,104	62.63%	\$0	\$0	0
\$3,692	\$205,755	55.63%	\$0	\$300	0
\$2,654	\$54,031	34.39%	\$0	\$100	0
\$3,141	\$35,868	43.79%	\$0	\$250	0
\$3,342	\$130,420	38.43%	\$0	\$0	0
\$1,400	\$2,700	51.85%	\$0	\$0	0
\$2,028	\$920,633	27.98%	\$0	\$0	0
\$3,187	\$162,338	54.96%	\$0	\$0	0
\$3,674	\$90,514	52.77%	\$0	\$0	0
\$2,725	\$1,858,407	39.88%	\$0	\$650	0
\$3,043	\$9,695	62.76%	\$0	\$0	0
\$3,801	\$33,504	56.72%	\$0	\$0	0
\$3,584	\$43,199	58.08%	\$0	\$0	0
\$2,719	\$9,402,690	43.87%	\$117,244	\$5,361	0

**Date end of  
year report  
submitted or  
final refund  
received date**

10/8/2020  
10/1/2020  
10/1/2020  
9/29/2020

10/7/2020  
10/6/2020  
10/16/2020  
10/19/2020  
10/23/2020  
10/6/2020  
11/20/2020

10/7/2020  
10/9/2020  
10/9/2020  
10/8/2020  
10/23/2020  
10/16/2020  
10/5/2020  
10/16/2020  
10/6/2020

10/14/2020  
10/6/2020  
10/6/2020  
10/23/2020  
10/15/2020  
10/6/2020  
10/12/2020

10/16/2020  
10/23/2020  
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10/7/2020  
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10/16/2020  
10/7/2020  
10/6/2020  
10/5/2020  
10/6/2020  
10/16/2020  
10/6/2020

10/14/2020  
10/1/2020  
10/12/2020  
10/14/2020  
10/16/2020  
10/13/2020  
7/1/2020  
9/25/2020  
9/30/2020  
10/9/2020

11/13/2020  
10/2/2020