

**Fiscal Year 2006
Post-Secondary Child Care Grant Program**

INSTITUTIONS	Institutions	Total					November	January	March	April	May
	Estimate of 2005-2006 Funds Needed	August Disbursement	December Disbursement	Initial Allocation	Additional Requests	Reallocation not processed due to insufficient funds	Reallocation	Reallocation	Payment	Reallocation	
U of MN - Crookston	\$20,000	\$9,332	\$9,083	\$18,415	\$2,500	\$0	\$0	\$310	\$0	\$210	
U of MN - Duluth	\$20,000	\$9,602	\$9,809	\$19,411	\$2,610	\$0	\$0	\$320	\$0	\$215	
U of MN - Morris	\$40,000	\$4,328	\$4,421	\$8,749	\$20,904	\$0	\$326	\$0	\$0	\$0	
U of MN - Twin Cities	\$180,000	\$46,794	\$47,801	\$94,595	\$149,801	\$0	\$3,533	\$1,562	\$0	\$1,050	
Subtotal	\$260,000	\$70,056	\$71,114	\$141,170	\$175,815	\$0	\$3,859	\$2,192	\$0	\$1,475	
Bemidji State University	\$150,000	\$34,352	\$35,092	\$69,444	\$5,000	\$0	\$0	\$0	\$0	\$770	
MN State University Mankato	\$190,000	\$45,442	\$46,421	\$91,863	\$145,874	\$0	\$3,430	\$1,517	\$0	\$1,019	
MN State University Metro	\$120,000	\$60,000	\$60,000	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	
MN State University Moorhead	\$50,000	\$16,500	\$16,855	\$33,355	\$17,000	\$0	\$1,245	\$0	\$0	\$0	
Southwest MN State University	\$70,000	\$23,127	\$23,623	\$46,750	\$34,500	\$0	\$0	\$772	\$0	\$0	
St Cloud State University	\$200,000	\$61,536	\$55,221	\$116,757	\$80,000	\$0	\$4,646	\$2,054	\$0	\$1,380	
Winona State University	\$30,000	\$14,877	\$11,384	\$26,261	\$30,000	\$0	\$0	\$497	\$0	\$0	
Subtotal	\$810,000	\$255,834	\$248,596	\$504,430	\$312,374	\$0	\$9,321	\$4,840	\$0	\$3,169	
Alexandria TC	\$80,000	\$32,053	\$32,743	\$64,796	\$0	\$0	\$0	\$0	\$0	\$0	
Anoka TC	\$60,000	\$30,000	\$30,000	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	
Anoka Ramsey CC	\$250,000	\$117,390	\$119,920	\$237,310	\$82,000	\$0	\$8,863	\$3,918	\$0	\$2,632	
Central Lakes College	\$180,000	\$79,387	\$74,307	\$153,694	\$71,000	\$0	\$5,994	\$2,650	\$0	\$1,000	
Century College	\$120,000	\$60,000	\$60,000	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	
Dakota County TC	\$300,000	\$53,692	\$54,847	\$108,539	\$0	\$0	\$0	\$0	\$0	\$0	
Fond du lac Tribal & CC	\$70,000	\$35,000	\$35,000	\$70,000	\$17,000	\$0	\$2,644	\$0	\$0	\$785	
Hennepin TC	\$150,000	\$75,000	\$75,000	\$150,000	\$50,000	\$0	\$8,373	\$0	\$0	\$0	
Hibbing Community College	\$110,000	\$39,356	\$40,203	\$79,559	\$65,000	\$0	\$2,971	\$0	\$0	\$882	
Inver Hills CC	\$95,000	\$47,500	\$47,500	\$95,000	\$0	\$0	\$0	\$0	\$0	\$0	
Itasca CC	\$75,000	\$25,832	\$26,388	\$52,220	\$84,032	\$0	\$1,950	\$862	\$0	\$579	
Lake Superior College	\$100,000	\$50,000	\$50,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	
Mesabi Range CTC	\$35,000	\$17,500	\$17,500	\$35,000	\$18,000	\$0	\$1,869	\$0	\$0	\$555	
Minneapolis Comm & Tech College	\$265,000	\$132,500	\$132,500	\$265,000	\$80,000	\$0	\$14,152	\$6,256	\$0	\$0	
MN State College Southeast Technical	\$95,000	\$43,549	\$44,485	\$88,034	\$9,000	\$0	\$0	\$1,453	\$0	\$976	
Minnesota State CTC	\$295,000	\$103,055	\$105,276	\$208,331	\$181,770	\$0	\$7,780	\$3,440	\$0	\$0	
MN West Comm & Tech College	\$150,000	\$64,240	\$61,118	\$125,358	\$76,000	\$0	\$0	\$2,144	\$0	\$1,440	
Normandale CC	\$230,000	\$115,000	\$115,000	\$230,000	\$0	\$0	\$0	\$0	\$0	\$0	
North Hennepin CC	\$85,000	\$42,500	\$42,500	\$85,000	\$45,000	\$0	\$11,487	\$0	\$0	\$0	
Northland Comm & Tech College	\$90,000	\$45,000	\$45,000	\$90,000	\$11,270	\$0	\$0	\$2,171	\$0	\$0	

**Fiscal Year 2006
Post-Secondary Child Care Grant Program**

INSTITUTIONS	July Reallocation	Total	Total	January	February	Late March	Late July	Late		Total
	not processed due to lack of funds							Reallocations	Disbursements	
U of MN - Crookston	\$0	\$520	\$18,935	\$0	\$0	\$0	\$0			\$0
U of MN - Duluth	\$0	\$535	\$19,946	\$0	\$0	\$0	\$0			\$0
U of MN - Morris	\$0	\$326	\$9,075	\$0	\$0	\$0	\$0			\$0
U of MN - Twin Cities	\$0	\$6,145	\$100,740	\$0	\$0	\$0	\$0			\$0
Subtotal	\$0	\$7,526	\$148,696	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bemidji State University	\$0	\$770	\$70,214	\$0	\$0	\$0	\$0			\$0
MN State University Mankato	\$0	\$5,966	\$97,829	\$0	\$0	\$0	\$0			\$0
MN State University Metro	\$0	\$0	\$120,000	\$65,000	\$0	\$0	\$0	\$2,654		\$67,654
MN State University Moorhead	\$0	\$1,245	\$34,600	\$0	\$0	\$0	\$0			\$0
Southwest MN State University	\$0	\$772	\$47,522	\$0	\$0	\$0	\$0			\$0
St Cloud State University	\$0	\$8,080	\$124,837	\$0	\$0	\$0	\$0			\$0
Winona State University	\$0	\$497	\$26,758	\$0	\$0	\$0	\$0			\$0
Subtotal	\$0	\$17,330	\$521,760	\$65,000	\$0	\$0	\$0	\$2,654	\$0	\$67,654
Alexandria TC	\$0	\$0	\$64,796	\$0	\$0	\$0	\$0			\$0
Anoka TC	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0			\$0
Anoka Ramsey CC	\$0	\$15,413	\$252,723	\$0	\$0	\$0	\$0			\$0
Central Lakes College	\$0	\$9,644	\$163,338	\$0	\$0	\$0	\$0			\$0
Century College	\$0	\$0	\$120,000	\$0	\$0	\$0	\$0			\$0
Dakota County TC	\$0	\$0	\$108,539	\$0	\$0	\$0	\$0		\$10,872	\$10,872
Fond du lac Tribal & CC	\$0	\$3,429	\$73,429	\$0	\$0	\$0	\$0			\$0
Hennepin TC	\$0	\$8,373	\$158,373	\$0	\$0	\$0	\$0			\$0
Hibbing Community College	\$0	\$3,853	\$83,412	\$0	\$0	\$0	\$0			\$0
Inver Hills CC	\$0	\$0	\$95,000	\$14,500	\$0	\$9,000	\$0			\$23,500
Itasca CC	\$0	\$3,391	\$55,611	\$0	\$0	\$0	\$0			\$0
Lake Superior College	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0			\$0
Mesabi Range CTC	\$0	\$2,424	\$37,424	\$0	\$0	\$0	\$0			\$0
Minneapolis Comm & Tech College	\$0	\$20,408	\$285,408	\$0	\$0	\$0	\$0			\$0
MN State College Southeast Technical	\$0	\$2,429	\$90,463	\$0	\$0	\$0	\$0			\$0
Minnesota State CTC	\$0	\$11,220	\$219,551	\$0	\$0	\$0	\$0			\$0
MN West Comm & Tech College	\$0	\$3,584	\$128,942	\$0	\$0	\$0	\$0			\$0
Normandale CC	\$0	\$0	\$230,000	\$0	\$20,000	\$0	\$0			\$20,000
North Hennepin CC	\$0	\$11,487	\$96,487	\$0	\$0	\$0	\$0			\$0
Northland Comm & Tech College	\$0	\$2,171	\$92,171	\$0	\$0	\$0	\$0			\$0

**Fiscal Year 2006
Post-Secondary Child Care Grant Program**

INSTITUTIONS	Net Disbursements	FY 05 Carry Forward to FY 06	Total Student Awards	Administrative Expense Allowance	Total Funds Expended	FY 06 Carried Forward to FY 07	FY 07 Carried Back to FY 06	Total Funds Available	Utilization Rate Used to Adjust FY 07 Allocation	Number of Students Awarded
U of MN - Crookston	\$18,935	\$1,672	\$20,607	\$0	\$20,607	\$0	\$0	\$20,607	100.00%	14
U of MN - Duluth	\$19,946	\$768	\$18,999	\$950	\$19,949	\$765	\$0	\$19,949	100.00%	11
U of MN - Morris	\$9,075	\$0	\$8,749	\$326	\$9,075	\$0	\$0	\$9,075	100.00%	-
U of MN - Twin Cities	\$100,740	\$0	\$95,943	\$4,797	\$100,740	\$0	\$0	\$100,740	100.00%	62
Subtotal	\$148,696	\$2,440	\$144,298	\$6,073	\$150,371	\$765	\$0	\$150,371	100.00%	91
Bemidji State University	\$70,214	\$5	\$66,708	\$3,335	\$70,043	\$176	\$0	\$70,043	100.00%	36
MN State University Mankato	\$97,829	\$0	\$97,739	\$0	\$97,739	\$90	\$0	\$97,739	100.00%	50
MN State University Metro	\$52,346	\$4,528	\$42,737	\$2,137	\$44,874	\$12,000	\$0	\$47,528	94.42%	21
MN State University Moorhead	\$34,600	\$4	\$33,004	\$1,600	\$34,604	\$0	\$0	\$34,604	100.00%	23
Southwest MN State University	\$47,522	\$799	\$45,649	\$2,282	\$47,931	\$390	\$0	\$47,931	100.00%	20
St Cloud State University	\$124,837	\$11,004	\$123,390	\$6,170	\$129,560	\$6,281	\$0	\$129,560	100.00%	62
Winona State University	\$26,758	\$62	\$26,820	\$0	\$26,820	\$0	\$0	\$26,820	100.00%	14
Subtotal	\$454,106	\$16,402	\$436,047	\$15,524	\$451,571	\$18,937	\$0	\$454,225	99.42%	226
Alexandria TC	\$64,796	\$5,759	\$67,774	\$2,781	\$70,555	\$0	\$0	\$70,555	100.00%	31
Anoka TC	\$60,000	\$6,879	\$61,287	\$3,064	\$64,351	\$2,528	\$0	\$64,351	100.00%	29
Anoka Ramsey CC	\$252,723	\$0	\$239,734	\$11,987	\$251,721	\$1,002	\$0	\$251,721	100.00%	166
Central Lakes College	\$163,338	\$14,504	\$155,036	\$7,752	\$162,788	\$15,054	\$0	\$162,788	100.00%	67
Century College	\$120,000	\$0	\$114,016	\$5,701	\$119,717	\$283	\$0	\$119,717	100.00%	67
Dakota County TC	\$97,667	\$262	\$82,929	\$4,146	\$87,075	\$10,854	\$0	\$97,947	88.90%	42
Fond du lac Tribal & CC	\$73,429	\$6,000	\$76,143	\$3,806	\$79,949	\$0	\$520	\$79,949	100.00%	32
Hennepin TC	\$158,373	\$0	\$153,669	\$4,704	\$158,373	\$0	\$0	\$158,373	100.00%	82
Hibbing Community College	\$83,412	\$8,720	\$90,293	\$1,839	\$92,132	\$0	\$0	\$92,132	100.00%	34
Inver Hills CC	\$71,500	\$9,170	\$71,099	\$3,555	\$74,654	\$6,016	\$0	\$83,654	89.24%	47
Itasca CC	\$55,611	\$0	\$53,004	\$2,607	\$55,611	\$0	\$0	\$55,611	100.00%	23
Lake Superior College	\$100,000	\$9,987	\$101,741	\$5,087	\$106,828	\$3,159	\$0	\$106,828	100.00%	52
Mesabi Range CTC	\$37,424	\$0	\$36,389	\$1,035	\$37,424	\$0	\$0	\$37,424	100.00%	21
Minneapolis Comm & Tech College	\$285,408	\$0	\$264,643	\$13,232	\$277,875	\$7,532	\$0	\$277,876	100.00%	126
MN State College Southeast Technical	\$90,463	\$0	\$90,463	\$0	\$90,463	\$0	\$0	\$90,463	100.00%	48
Minnesota State CTC	\$219,551	\$0	\$211,709	\$7,842	\$219,551	\$0	\$0	\$219,551	100.00%	103
MN West Comm & Tech College	\$128,942	\$2,585	\$129,629	\$1,898	\$131,527	\$0	\$0	\$131,527	100.00%	67
Normandale CC	\$210,000	\$1,601	\$203,302	\$8,299	\$211,601	\$0	\$0	\$211,601	100.00%	115
North Hennepin CC	\$96,487	\$0	\$91,891	\$4,595	\$96,486	\$1	\$0	\$96,486	100.00%	56
Northland Comm & Tech College	\$92,171	\$0	\$92,171	\$0	\$92,171	\$0	\$0	\$92,171	100.00%	46

**Fiscal Year 2006
Post-Secondary Child Care Grant Program**

INSTITUTIONS	Average Award	Total Actual Child Care Cost For Award Period	Child Care Awards as a Percent of Child Care Cost	Amount of Total Award Used for On-Campus Day Care	Amount Total Award was Increased Due to 10% Infant Care Adjustment
U of MN - Crookston	\$1,472	\$32,920	62.60%	\$5,846	\$0
U of MN - Duluth	\$1,727	\$38,415	49.46%	\$3,619	\$0
U of MN - Morris	\$2,187	\$15,332	57.06%	\$0	\$230
U of MN - Twin Cities	\$1,547	\$200,533	47.84%	\$920	\$223
Subtotal	\$1,586	\$287,200	50.24%	\$10,385	\$453
Bemidji State University	\$1,853	\$97,920	68.13%	\$26,758	\$0
MN State University Mankato	\$1,955	\$156,467	62.47%	\$3,882	\$371
MN State University Metro	\$2,035	\$109,519	39.02%	\$0	\$0
MN State University Moorhead	\$1,435	\$46,543	70.91%	\$7,602	\$0
Southwest MN State University	\$2,282	\$65,588	69.60%	\$2,234	\$0
St Cloud State University	\$1,990	\$202,938	60.80%	\$15,410	\$0
Winona State University	\$1,916	\$39,492	67.91%	\$9,131	\$0
Subtotal	\$1,929	\$718,467	60.69%	\$65,017	\$371
Alexandria TC	\$2,186	\$112,966	60.00%	\$0	\$0
Anoka TC	\$2,113	\$170,809	35.88%	\$0	\$0
Anoka Ramsey CC	\$1,444	\$641,757	37.36%	\$0	\$0
Central Lakes College	\$2,314	\$286,166	54.18%	\$16,988	\$24
Century College	\$1,702	\$237,055	48.10%	\$15,390	\$0
Dakota County TC	\$1,975	\$269,445	30.78%	\$0	\$0
Fond du lac Tribal & CC	\$2,379	\$142,741	53.34%	\$0	\$0
Hennepin TC	\$1,874	\$448,038	34.30%	\$0	\$0
Hibbing Community College	\$2,656	\$146,600	61.59%	\$0	\$0
Inver Hills CC	\$1,513	\$271,560	26.18%	\$15,787	\$0
Itasca CC	\$2,305	\$70,783	74.88%	\$0	\$0
Lake Superior College	\$1,957	\$162,579	62.58%	\$0	\$0
Mesabi Range CTC	\$1,733	\$48,510	75.01%	\$0	\$0
Minneapolis Comm & Tech College	\$2,100	\$746,303	35.46%	\$0	\$150
MN State College Southeast Technical	\$1,885	\$154,975	58.37%	\$0	\$0
Minnesota State CTC	\$2,055	\$327,215	64.70%	\$0	\$0
MN West Comm & Tech College	\$1,935	\$188,588	68.74%	\$0	\$0
Normandale CC	\$1,768	\$564,255	36.03%	\$27,285	\$0
North Hennepin CC	\$1,641	\$249,737	36.80%	\$0	\$0
Northland Comm & Tech College	\$2,004	\$163,858	56.25%	\$0	\$0

**Fiscal Year 2006
Post-Secondary Child Care Grant Program**

INSTITUTIONS	Institutions	Estimate of				Total	November	January	March	April	May
	2005-2006	August	December	Initial	Additional	Reallocation not	Reallocation	Reallocation	Payment	Reallocation	
	Funds Needed	Disbursement	Disbursement	Allocation	Requests	processed due to					
						insufficient funds					
Northwest Technical College Bemidji	\$75,000	\$34,622	\$31,056	\$65,678	\$20,000	\$0	\$2,614	\$0	\$0	\$0	
Pine TC	\$50,000	\$20,827	\$21,277	\$42,104	\$0	\$0	\$0	\$0	\$0	\$0	
Rainy River CC	\$15,000	\$7,033	\$7,184	\$14,217	\$0	\$0	\$0	\$0	\$0	\$0	
Ridgewater College	\$246,246	\$96,293	\$98,367	\$194,660	\$35,000	\$0	\$7,270	\$0	\$0	\$0	
Riverland Community College	\$200,000	\$92,642	\$94,636	\$187,278	\$0	\$0	\$0	\$0	\$0	\$0	
Rochester Comm & Tech College	\$130,000	\$65,000	\$65,000	\$130,000	\$9,000	\$0	\$7,321	\$0	\$0	\$0	
South Central TC	\$120,000	\$60,000	\$60,000	\$120,000	\$20,000	\$0	\$5,462	\$0	\$0	\$0	
St Cloud TC	\$150,000	\$61,265	\$62,585	\$123,850	\$45,000	\$0	\$4,625	\$2,045	\$0	\$0	
St Paul College, A Comm & Tech Coll	\$250,000	\$119,960	\$122,545	\$242,505	\$108,673	\$0	\$9,056	\$0	\$0	\$2,690	
Vermilion CC	\$3,000	\$1,500	\$1,500	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$4,074,246	\$1,767,696	\$1,773,437	\$3,541,133	\$1,027,745	\$0	\$102,431	\$24,939	\$0	\$11,539	
Academy College	\$15,000	\$7,500	\$7,500	\$15,000	\$30,098	\$0	\$1,011	\$447	\$0	\$300	
Argosy University	\$35,000	\$17,500	\$17,500	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	
Art Institutes International MN	\$0	\$20,692	\$0	\$20,692	\$0	\$0	\$0	\$0	\$0	\$0	
Augsburg College	\$25,000	\$12,500	\$12,500	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	
Brown College	\$100,000	\$50,000	\$50,000	\$100,000	\$3,400	\$0	\$3,400	\$0	\$0	\$0	
College of St Catherine	\$275,000	\$93,859	\$95,881	\$189,740	\$15,000	\$0	\$0	\$3,133	\$0	\$0	
College of St Scholastica	\$39,300	\$19,650	\$19,650	\$39,300	\$28,368	\$0	\$0	\$1,061	\$0	\$713	
Concordia University St Paul	\$12,000	\$6,000	\$6,000	\$12,000	\$604	\$0	\$0	\$0	\$0	\$491	
Globe College	\$30,000	\$15,000	\$15,000	\$30,000	\$37,800	\$0	\$0	\$1,855	\$0	\$0	
Herzing College	\$46,000	\$23,000	\$23,000	\$46,000	\$10,000	\$0	\$0	\$0	\$0	\$0	
ITT Technical Institute	\$500	\$250	\$250	\$500	\$0	\$0	\$0	\$0	\$750	\$0	
McNally Smith College of Music	\$20,000	\$2,300	\$2,349	\$4,649	\$1,763	\$0	\$0	\$0	\$0	\$0	
Minneapolis College of Art & Design	\$4,500	\$1,218	\$1,243	\$2,461	\$0	\$0	\$0	\$0	\$0	\$0	
MN School of Business	\$70,000	\$35,000	\$35,000	\$70,000	\$129,074	\$0	\$0	\$5,868	\$0	\$0	
National American University	\$80,000	\$40,000	\$40,000	\$80,000	\$12,309	\$0	\$0	\$0	\$0	\$1,313	
Presentation College	\$8,800	\$3,652	\$3,730	\$7,382	\$23,266	\$0	\$0	\$122	\$0	\$0	
University of St Thomas	\$16,000	\$5,274	\$3,131	\$8,405	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$777,100	\$353,395	\$332,734	\$686,129	\$291,682	\$0	\$4,411	\$12,486	\$750	\$2,817	
Dunwoody College of Technology	\$40,000	\$20,000	\$20,000	\$40,000	\$3,500	\$0	\$2,022	\$0	\$0	\$500	
Subtotal	\$40,000	\$20,000	\$20,000	\$40,000	\$3,500	\$0	\$2,022	\$0	\$0	\$500	
Grand Total	\$5,961,346	\$2,466,981	\$2,445,881	\$4,912,862	\$1,811,116	\$0	\$122,044	\$44,457	\$750	\$19,500	

**Fiscal Year 2006
Post-Secondary Child Care Grant Program**

INSTITUTIONS	July Reallocation	Total	Total	January	February	Late March	Late July	Late		Total
	not processed due to lack of funds							Reallocations	Disbursements	
Northwest Technical College Bemidji	\$0	\$2,614	\$68,292	\$0	\$0	\$0	\$0			\$0
Pine TC	\$0	\$0	\$42,104	\$0	\$10,000	\$0	\$0			\$10,000
Rainy River CC	\$0	\$0	\$14,217	\$0	\$7,406	\$0	\$0			\$7,406
Ridgewater College	\$0	\$7,270	\$201,930	\$0	\$0	\$0	\$0			\$0
Riverland Community College	\$0	\$0	\$187,278	\$0	\$0	\$0	\$0	\$3,934		\$3,934
Rochester Comm & Tech College	\$0	\$7,321	\$137,321	\$0	\$0	\$0	\$0			\$0
South Central TC	\$0	\$5,462	\$125,462	\$0	\$0	\$0	\$0			\$0
St Cloud TC	\$0	\$6,670	\$130,520	\$0	\$0	\$0	\$0			\$0
St Paul College, A Comm & Tech Coll	\$0	\$11,746	\$254,251	\$0	\$0	\$0	\$0			\$0
Vermilion CC	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,363		\$3,363
Subtotal	\$0	\$138,909	\$3,680,042	\$14,500	\$37,406	\$9,000	\$0	\$7,297	\$10,872	\$79,075
Academy College	\$0	\$1,758	\$16,758	\$0	\$0	\$0	\$0			\$0
Argosy University	\$0	\$0	\$35,000	\$0	\$0	\$0	\$5,632			\$5,632
Art Institutes International MN	\$0	\$0	\$20,692	\$14,000	\$0	\$0	\$0			\$14,000
Augsburg College	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0			\$0
Brown College	\$0	\$3,400	\$103,400	\$0	\$0	\$10,000	\$0			\$10,000
College of St Catherine	\$1,884	\$5,017	\$194,757	\$0	\$0	\$0	\$0			\$0
College of St Scholastica	\$0	\$1,774	\$41,074	\$0	\$0	\$0	\$0			\$0
Concordia University St Paul	\$0	\$491	\$12,491	\$0	\$4,867	\$0	\$0			\$4,867
Globe College	\$0	\$1,855	\$31,855	\$0	\$0	\$0	\$0			\$0
Herzing College	\$0	\$0	\$46,000	\$0	\$0	\$0	\$0			\$0
ITT Technical Institute	\$0	\$750	\$1,250	\$0	\$0	\$1,250	\$0			\$1,250
McNally Smith College of Music	\$0	\$0	\$4,649	\$0	\$0	\$0	\$0			\$0
Minneapolis College of Art & Design	\$0	\$0	\$2,461	\$0	\$2,461	\$0	\$0			\$2,461
MN School of Business	\$0	\$5,868	\$75,868	\$0	\$0	\$0	\$0			\$0
National American University	\$0	\$1,313	\$81,313	\$0	\$7,129	\$0	\$0			\$7,129
Presentation College	\$0	\$122	\$7,504	\$0	\$0	\$0	\$0			\$0
University of St Thomas	\$0	\$0	\$8,405	\$0	\$0	\$0	\$0			\$0
Subtotal	\$1,884	\$22,348	\$708,477	\$14,000	\$14,457	\$11,250	\$5,632	\$0	\$0	\$45,339
Dunwoody College of Technology	\$0	\$2,522	\$42,522	\$0	\$0	\$0	\$0			\$0
Subtotal	\$0	\$2,522	\$42,522	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$1,884	\$188,635	\$5,101,497	\$93,500	\$51,863	\$20,250	\$5,632	\$9,951	\$10,872	\$192,068

**Fiscal Year 2006
Post-Secondary Child Care Grant Program**

INSTITUTIONS	Net Disbursements	FY 05 Carry Forward to FY 06	Total Student Awards	Administrative Expense Allowance	Total Funds Expended	FY 06 Carried Forward to FY 07	FY 07 Carried Back to FY 06	Total Funds Available	Utilization Rate Used to Adjust FY 07 Allocation	Number of Students Awarded
Northwest Technical College Bemidji	\$68,292	\$6,154	\$68,966	\$3,448	\$72,414	\$2,032	\$0	\$72,414	100.00%	41
Pine TC	\$32,104	\$3,424	\$31,087	\$1,554	\$32,641	\$2,887	\$0	\$32,641	100.00%	23
Rainy River CC	\$6,811	\$0	\$6,811	\$0	\$6,811	\$0	\$0	\$6,811	100.00%	-
Ridgewater College	\$201,930	\$11,896	\$190,439	\$9,522	\$199,961	\$13,865	\$0	\$199,961	100.00%	97
Riverland Community College	\$183,344	\$701	\$157,445	\$7,872	\$165,317	\$18,728	\$0	\$169,251	97.68%	91
Rochester Comm & Tech College	\$137,321	\$10,541	\$140,962	\$6,900	\$147,862	\$0	\$0	\$147,862	100.00%	98
South Central TC	\$125,462	\$5,110	\$121,639	\$6,082	\$127,721	\$2,851	\$0	\$127,721	100.00%	78
St Cloud TC	\$130,520	\$0	\$122,510	\$6,126	\$128,636	\$1,884	\$0	\$128,636	100.00%	60
St Paul College, A Comm & Tech Coll	\$254,251	\$0	\$254,251	\$0	\$254,251	\$0	\$0	\$254,251	100.00%	127
Vermilion CC	-\$363	\$363	\$0	\$0	\$0	\$0	\$0	\$3,363	0.00%	0
Subtotal	\$3,600,967	\$103,656	\$3,481,032	\$135,434	\$3,616,466	\$88,676	\$520	\$3,643,636	99.25%	1872
Academy College	\$16,758	\$1,730	\$18,006	\$482	\$18,488	\$0	\$0	\$18,488	100.00%	-
Argosy University	\$29,368	\$7,604	\$31,878	\$1,594	\$33,472	\$3,500	\$0	\$39,104	85.60%	20
Art Institutes International MN	\$6,692	\$0	\$6,390	\$302	\$6,692	\$0	\$0	\$6,692	100.00%	-
Augsburg College	\$25,000	\$0	\$25,000	\$0	\$25,000	\$0	\$0	\$25,000	100.00%	17
Brown College	\$93,400	\$0	\$88,352	\$4,418	\$92,770	\$630	\$0	\$102,770	90.27%	46
College of St Catherine	\$194,757	\$0	\$194,757	\$0	\$194,757	\$0	\$0	\$194,757	100.00%	113
College of St Scholastica	\$41,074	\$0	\$39,118	\$1,956	\$41,074	\$0	\$0	\$41,074	100.00%	16
Concordia University St Paul	\$7,624	\$2,000	\$9,189	\$435	\$9,624	\$0	\$0	\$9,624	100.00%	-
Globe College	\$31,855	\$0	\$30,809	\$1,046	\$31,855	\$0	\$0	\$31,855	100.00%	18
Herzing College	\$46,000	\$30	\$42,625	\$2,131	\$44,756	\$1,273	\$0	\$44,757	100.00%	32
ITT Technical Institute	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250	0.00%	0
McNally Smith College of Music	\$4,649	\$0	\$4,562	\$87	\$4,649	\$0	\$0	\$4,649	100.00%	-
Minneapolis College of Art & Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100.00%	0
MN School of Business	\$75,868	\$0	\$75,281	\$587	\$75,868	\$0	\$0	\$75,868	100.00%	52
National American University	\$74,184	\$1,121	\$74,366	\$3,718	\$78,084	\$0	\$2,779	\$78,084	100.00%	41
Presentation College	\$7,504	\$0	\$6,621	\$331	\$6,952	\$552	\$0	\$6,952	100.00%	-
University of St Thomas	\$8,405	\$0	\$8,001	\$0	\$8,001	\$404	\$0	\$8,001	100.00%	-
Subtotal	\$663,138	\$12,485	\$654,955	\$17,087	\$672,042	\$6,359	\$2,779	\$688,925	97.55%	382
Dunwoody College of Technology	\$42,522	\$0	\$42,394	\$128	\$42,522	\$0	\$0	\$42,522	100.00%	21
Subtotal	\$42,522	\$0	\$42,394	\$128	\$42,522	\$0	\$0	\$42,522	100.00%	21
Grand Total	\$4,909,429	\$134,983	\$4,758,726	\$174,246	\$4,932,972	\$114,737	\$3,299	\$4,979,679	99.06%	2592

**Fiscal Year 2006
Post-Secondary Child Care Grant Program**

INSTITUTIONS	Average Award	Total Actual Child Care Cost For Award Period	Child Care Awards as a Percent of Child Care Cost	Amount of Total Award Used for On-Campus Day Care	Amount Total Award was Increased Due to 10% Infant Care Adjustment
Northwest Technical College Bemidji	\$1,682	\$99,856	69.07%	\$0	\$0
Pine TC	\$1,352	\$54,274	57.28%	\$4,344	\$0
Rainy River CC	\$2,270	\$7,812	87.19%	\$0	\$0
Ridgewater College	\$1,963	\$316,181	60.23%	\$13	\$0
Riverland Community College	\$1,730	\$234,121	67.25%	\$21,196	\$0
Rochester Comm & Tech College	\$1,438	\$334,697	42.12%	\$20,480	\$0
South Central TC	\$1,559	\$210,283	57.85%	\$17,390	\$0
St Cloud TC	\$2,042	\$239,691	51.11%	\$0	\$0
St Paul College, A Comm & Tech Coll	\$2,002	\$243,931	104.23%	\$39,329	\$0
Vermilion CC	\$0	\$0	0.00%	\$0	\$0
Subtotal	\$1,860	\$7,144,786	48.72%	\$178,202	\$174
Academy College	\$2,572	\$81,580	22.07%	\$0	\$0
Argosy University	\$1,594	\$75,133	42.43%	\$0	\$0
Art Institutes International MN	\$1,598	\$17,170	37.22%	\$0	\$0
Augsburg College	\$1,471	\$55,419	45.11%	\$0	\$0
Brown College	\$1,921	\$220,221	40.12%	\$0	\$0
College of St Catherine	\$1,724	\$684,477	28.45%	\$3,452	\$0
College of St Scholastica	\$2,445	\$68,328	57.25%	\$0	\$0
Concordia University St Paul	\$1,838	\$19,549	47.00%	\$0	\$0
Globe College	\$1,712	\$135,285	22.77%	\$0	\$0
Herzing College	\$1,332	\$151,367	28.16%	\$0	\$0
ITT Technical Institute	\$0	\$0	0.00%	\$0	\$0
McNally Smith College of Music	\$2,281	\$7,050	64.71%	\$0	\$0
Minneapolis College of Art & Design	\$0	\$0	0.00%	\$0	\$0
MN School of Business	\$1,448	\$249,579	30.16%	\$0	\$0
National American University	\$1,814	\$203,496	36.54%	\$0	\$0
Presentation College	\$2,207	\$8,222	80.53%	\$0	\$0
University of St Thomas	\$1,334	\$24,698	32.40%	\$0	\$0
Subtotal	\$1,715	\$2,001,574	32.72%	\$3,452	\$0
Dunwoody College of Technology	\$2,019	\$132,877	31.90%	\$0	\$0
Subtotal	\$2,019	\$132,877	31.90%	\$0	\$0
Grand Total	\$1,836	\$10,284,904	46.27%	\$257,056	\$998