

2012-2013 Academic Year						
Postsecondary Child Care Grant Program						
E603 1412, E60 1412, 1000						
INSTITUTIONS FY 13	Institutions Estimate of 2012-2013 Funds Needed	July Disbursement	August Disbursement	September Disbursement	December Disbursement	Initial Allocation
University of Minnesota Crookston	\$18,000	\$0	\$9,000	\$0	\$9,000	\$18,000
University of Minnesota Duluth	\$10,000	\$0	\$5,000	\$0	\$0	\$5,000
University of Minnesota Morris	\$25,000	\$0	\$1,881	\$10,619	\$12,500	\$25,000
University of Minnesota Twin Cities	\$200,000	\$0	\$33,121	\$0	\$12,546	\$45,667
Subtotal	\$253,000	\$0	\$49,002	\$10,619	\$34,046	\$93,667
Bemidji State University	\$100,000	\$0	\$26,579	\$23,421	\$30,000	\$80,000
Metropolitan State University	\$135,000	\$0	\$62,500	\$5,000	\$67,500	\$135,000
Minnesota State University, Mankato	\$150,000	\$0	\$24,371	\$50,629	\$75,000	\$150,000
Minnesota State University Moorhead	\$30,000	\$0	\$12,022	\$2,978	\$15,000	\$30,000
Saint Cloud State University	\$200,000	\$0	\$48,904	\$0	\$38,038	\$86,942
Southwest Minnesota State University	\$65,000	\$0	\$14,393	\$18,107	\$32,500	\$65,000
Winona State University	\$40,000	\$0	\$9,977	\$10,023	\$20,000	\$40,000
Subtotal	\$720,000	\$0	\$198,746	\$110,158	\$278,038	\$586,942
Alexandria Technical and Community College	\$80,000	\$0	\$31,485	\$8,515	\$40,000	\$80,000
Anoka Technical College	\$100,000	\$0	\$50,000	\$0	\$30,000	\$80,000
Anoka-Ramsey Community College	\$250,000	\$0	\$125,000	\$0	\$125,000	\$250,000
Central Lakes College	\$242,000	\$0	\$77,854	\$43,146	\$121,000	\$242,000
Century College	\$350,000	\$0	\$164,786	\$10,214	\$175,000	\$350,000
Dakota County Technical College	\$250,000	\$0	\$51,930	\$73,070	\$125,000	\$250,000
Fond du Lac Tribal & Community College	\$80,000	\$0	\$30,913	\$9,087	\$40,000	\$80,000
Hennepin Technical College	\$250,000	\$0	\$125,000	\$0	\$125,000	\$250,000
Hibbing Community College	\$100,000	\$0	\$33,857	\$16,143	\$50,000	\$100,000
Inver Hills Community College	\$150,000	\$0	\$75,000	\$0	\$51,549	\$126,549
Itasca Community College	\$50,000	\$0	\$17,501	\$7,499	\$25,000	\$50,000
Lake Superior College	\$110,000	\$0	\$55,000	\$0	\$55,000	\$110,000
Mesabi Range Community & Technical College	\$45,000	\$0	\$22,500	\$0	\$22,500	\$45,000

2012-2013 Academic Year						
Postsecondary Child Care Grant Program						
E603 1412, E60 1412, 1000						
INSTITUTIONS FY 13	Total Additional Requests	Funds Held November Reallocation	Funds Held January Reallocation	March Reallocation	May Reallocation	June Reallocation
University of Minnesota Crookston	\$6,500	\$0	\$0	\$3,000	\$0	
University of Minnesota Duluth	\$1,200	\$0	\$0	\$1,200	\$0	
University of Minnesota Morris	\$0	\$0	\$0	\$0	\$0	
University of Minnesota Twin Cities	\$73,000	\$0	\$0	\$25,000	\$0	
Subtotal	\$80,700	\$0	\$0	\$29,200	\$0	\$0
Bemidji State University	\$0	\$0	\$0	\$0	\$0	
Metropolitan State University	\$0	\$0	\$0	\$0	\$0	
Minnesota State University, Mankato	\$0	\$0	\$0	\$0	\$0	
Minnesota State University Moorhead	\$2,077	\$0	\$0	\$0	\$2,077	
Saint Cloud State University	\$150,000	\$0	\$0	\$50,000	\$0	
Southwest Minnesota State University	\$0	\$0	\$0	\$0	\$0	
Winona State University	\$8,000	\$0	\$0	\$0	\$5,000	
Subtotal	\$160,077	\$0	\$0	\$50,000	\$7,077	\$0
Alexandria Technical and Community College	\$0	\$0	\$0	\$0	\$0	
Anoka Technical College	\$0	\$0	\$0	\$0	\$0	
Anoka-Ramsey Community College	\$0	\$0	\$0	\$0	\$0	
Central Lakes College	\$0	\$0	\$0	\$0	\$0	
Century College	\$0	\$0	\$0	\$0	\$0	
Dakota County Technical College	\$0	\$0	\$0	\$0	\$0	
Fond du Lac Tribal & Community College	\$11,000	\$0	\$0	\$6,000	\$0	
Hennepin Technical College	\$0	\$0	\$0	\$0	\$0	
Hibbing Community College	\$0	\$0	\$0	\$0	\$0	
Inver Hills Community College	\$0	\$0	\$0	\$0	\$0	
Itasca Community College	\$0	\$0	\$0	\$0	\$0	
Lake Superior College	\$0	\$0	\$0	\$0	\$0	
Mesabi Range Community & Technical College	\$0	\$0	\$0	\$0	\$0	

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Postsecondary Child Care Grant Program						
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INSTITUTIONS FY 13	Total Additional Requests	Funds Held November Reallocation	Funds Held January Reallocation	March Reallocation	May Reallocation	June Reallocation
Minneapolis Community & Technical College	\$0	\$0	\$0	\$0	\$0	
Minnesota State College-Southeast Technical	\$25,000	\$0	\$0	\$15,000	\$0	
Minnesota State Community and Technical College	\$0	\$0	\$0	\$0	\$0	
Minnesota West Community and Technical College	\$5,000	\$0	\$0	\$5,000	\$0	
Normandale Community College	\$0	\$0	\$0	\$0	\$0	
North Hennepin Community College	\$30,000	\$0	\$0	\$0	\$0	
Northland Community and Technical College	\$10,000	\$0	\$0	\$10,000	\$0	
Northwest Technical College	\$0	\$0	\$0	\$0	\$0	
Pine Technical College	\$11,500	\$0	\$0	\$0	\$1,500	
Rainy River Community College	\$0	\$0	\$0	\$0	\$0	
Ridgewater College	\$0	\$0	\$0	\$0	\$0	
Riverland Community College	\$0	\$0	\$0	\$0	\$0	
Rochester Community and Technical College	\$0	\$0	\$0	\$0	\$0	
South Central College	\$0	\$0	\$0	\$0	\$0	
Saint Cloud Technical and Community College	\$0	\$0	\$0	\$0	\$0	
Saint Paul College	\$0	\$0	\$0	\$0	\$0	
Vermilion Community College	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$92,500	\$0	\$0	\$36,000	\$1,500	\$0
Academy College	\$0	\$0	\$0	\$0	\$0	
Argosy University/Twin Cities	\$0	\$0	\$0	\$0	\$0	
Art Institutes International Minnesota	\$400	\$0	\$0	\$0	\$400	
Brown College (Mendota Heights)	\$0	\$0	\$0	\$0	\$0	
Brown College (Brooklyn Center)	\$0	\$0	\$0	\$0	\$0	
College of Saint Scholastica	\$0	\$0	\$0	\$0	\$0	
Concordia University-St. Paul	\$0	\$0	\$0	\$0	\$0	
Dunwoody College of Technology	\$0	\$0	\$0	\$0	\$0	
Globe University (Woodbury)	\$0	\$0	\$0	\$0	\$0	
Hamline University	\$0	\$0	\$0	\$0	\$0	
Herzing University	\$6,000	\$0	\$0	\$0	\$0	

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Postsecondary Child Care Grant Program						
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INSTITUTIONS FY 13	Total Additional Requests	Funds Held November Reallocation	Funds Held January Reallocation	March Reallocation	May Reallocation	June Reallocation
McNally Smith College of Music	\$0	\$0	\$0	\$0	\$0	\$0
MN School of BusinessRichfield	\$0	\$0	\$0	\$0	\$0	\$0
National American University (Bloomington)	\$0	\$0	\$0	\$0	\$0	\$0
Presentation College (Aberdeen, South Dakota)	\$0	\$0	\$0	\$0	\$0	\$0
Rasmussen College (Blaine)	\$0	\$0	\$0	\$0	\$0	\$0
Rasmussen College (Bloomington)	\$0	\$0	\$0	\$0	\$0	\$0
Rasmussen College (Brooklyn Park)	\$6,900	\$0	\$0	\$0	\$6,900	
Rasmussen College (Eagan)	\$0	\$0	\$0	\$0	\$0	\$0
Rasmussen College (Lake Elmo)	\$0	\$0	\$0	\$0	\$0	\$0
Rasmussen College (Mankato)	\$7,500	\$0	\$0	\$0	\$0	\$0
Rasmussen College (Moorhead)	\$0	\$0	\$0	\$0	\$0	\$0
Rasmussen College (St. Cloud)	\$0	\$0	\$0	\$0	\$0	\$0
Saint Catherine University	\$0	\$0	\$0	\$0	\$0	\$0
University of Phoenix-Minnesota	\$0	\$0	\$0	\$0	\$0	\$0
University of Saint Thomas	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$20,800	\$0	\$0	\$0	\$7,300	\$0
Leech Lake Tribal College	\$1,000	\$0	\$0	\$0	\$0	\$0
White Earth Tribal & Community College	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$1,000	\$0	\$0	\$0	\$0	\$0
Grand Total	\$355,077	\$0	\$0	\$115,200	\$15,877	\$0

2012-2013 Academic Year							
Postsecondary Child Care Grant Program							
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INSTITUTIONS FY 13	July Reallocation	Total Reallocations	Total Disbursements	October Refunds	November Refunds	January Refunds	February Refunds
University of Minnesota Crookston		\$3,000	\$21,000	\$0	\$0	\$0	\$0
University of Minnesota Duluth		\$1,200	\$6,200	\$0	\$0	\$0	\$4,000
University of Minnesota Morris		\$0	\$25,000	\$0	\$0	\$0	\$0
University of Minnesota Twin Cities		\$25,000	\$70,667	\$0	\$0	\$0	\$0
Subtotal	\$0	\$29,200	\$122,867	\$0	\$0	\$0	\$4,000
Bemidji State University		\$0	\$80,000	\$0	\$0	\$0	\$25,000
Metropolitan State University		\$0	\$135,000	\$0	\$0	\$0	\$0
Minnesota State University, Mankato		\$0	\$150,000	\$0	\$0	\$0	\$73,708
Minnesota State University Moorhead		\$2,077	\$32,077	\$0	\$0	\$0	\$0
Saint Cloud State University		\$50,000	\$136,942	\$0	\$0	\$0	\$0
Southwest Minnesota State University		\$0	\$65,000	\$0	\$0	\$0	\$11,297
Winona State University		\$5,000	\$45,000	\$0	\$0	\$0	\$0
Subtotal	\$0	\$57,077	\$644,019	\$0	\$0	\$0	\$110,005
Alexandria Technical and Community College		\$0	\$80,000	\$0	\$0	\$0	\$0
Anoka Technical College		\$0	\$80,000	\$0	\$0	\$0	\$5,000
Anoka-Ramsey Community College		\$0	\$250,000	\$0	\$0	\$0	\$20,000
Central Lakes College		\$0	\$242,000	\$0	\$0	\$0	\$40,000
Century College		\$0	\$350,000	\$0	\$0	\$0	\$0
Dakota County Technical College		\$0	\$250,000	\$0	\$0	\$0	\$0
Fond du Lac Tribal & Community College		\$6,000	\$86,000	\$0	\$0	\$0	\$0
Hennepin Technical College		\$0	\$250,000	\$0	\$0	\$0	\$0
Hibbing Community College		\$0	\$100,000	\$0	\$0	\$0	\$10,000
Inver Hills Community College		\$0	\$126,549	\$0	\$0	\$0	\$0
Itasca Community College		\$0	\$50,000	\$0	\$0	\$0	\$0
Lake Superior College		\$0	\$110,000	\$0	\$0	\$0	\$0
Mesabi Range Community & Technical College		\$0	\$45,000	\$0	\$0	\$0	\$20,000

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INSTITUTIONS FY 13	July Reallocation	Total Reallocations	Total Disbursements	October Refunds	November Refunds	January Refunds	February Refunds
Minneapolis Community & Technical College		\$0	\$420,000	\$0	\$0	\$0	\$0
Minnesota State College-Southeast Technical		\$15,000	\$125,000	\$0	\$0	\$0	\$0
Minnesota State Community and Technical College		\$0	\$315,000	\$0	\$0	\$0	\$96,030
Minnesota West Community and Technical College		\$5,000	\$195,000	\$0	\$0	\$0	\$0
Normandale Community College		\$0	\$260,000	\$0	\$0	\$0	\$0
North Hennepin Community College		\$0	\$250,000	\$0	\$0	\$0	\$0
Northland Community and Technical College		\$10,000	\$110,000	\$0	\$0	\$0	\$0
Northwest Technical College		\$0	\$130,000	\$0	\$0	\$0	\$40,000
Pine Technical College		\$1,500	\$71,500	\$0	\$0	\$0	\$0
Rainy River Community College		\$0	\$15,000	\$0	\$0	\$0	\$8,246
Ridgewater College		\$0	\$117,651	\$0	\$0	\$0	\$0
Riverland Community College		\$0	\$207,000	\$0	\$0	\$0	\$0
Rochester Community and Technical College		\$0	\$215,000	\$0	\$0	\$0	\$28,000
South Central College		\$0	\$118,623	\$0	\$0	\$0	\$0
Saint Cloud Technical and Community College		\$0	\$200,000	\$0	\$0	\$0	\$0
Saint Paul College		\$0	\$300,000	\$0	\$0	\$0	\$0
Vermilion Community College		\$0	\$6,000	\$0	\$0	\$0	\$89
Subtotal	\$0	\$37,500	\$5,075,323	\$0	\$0	\$0	\$267,365
Academy College		\$0	\$25,000	\$0	\$0	\$0	\$0
Argosy University/Twin Cities		\$0	\$38,700	\$0	\$0	\$0	\$0
Art Institutes International Minnesota		\$400	\$25,400	\$0	\$0	\$0	\$0
Brown College (Mendota Heights)		\$0	\$29,721	\$0	\$4,885	\$15,000	\$0
Brown College (Brooklyn Center)		\$0	\$30,000	\$0	\$0	\$0	\$0
College of Saint Scholastica		\$0	\$40,000	\$0	\$0	\$0	\$23,047
Concordia University-St. Paul		\$0	\$23,735	\$0	\$0	\$0	\$0
Dunwoody College of Technology		\$0	\$28,304	\$0	\$0	\$0	\$7,000
Globe University (Woodbury)		\$0	\$34,154	\$0	\$0	\$0	\$7,951
Hamline University		\$0	\$25,000	\$0	\$0	\$0	\$11,148
Herzing University		\$0	\$34,000	\$0	\$0	\$0	\$0

2012-2013 Academic Year						
Postsecondary Child Care Grant Program						
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INSTITUTIONS FY 13	Net Disbursements	Minus Funds Carried Back from FY13 to FY12	Plus Funds Carried Forward from FY12 to FY13	Carry Forward from FY12 to FY13 Refunded	Total Student Awards	Administrative Expense Allowance
University of Minnesota Crookston	\$21,000.00	\$0	\$0	\$0	\$19,911	\$996.00
University of Minnesota Duluth	\$2,200.00	\$0	\$0	\$0	\$2,160	\$40.00
University of Minnesota Morris	\$13,692.00	\$0	\$0	\$0	\$13,040	\$652.00
University of Minnesota Twin Cities	\$70,667.00	\$0	\$8,079	\$0	\$72,717	\$3,636.00
Subtotal	\$107,559.00	\$0	\$8,079	\$0	\$107,828	\$5,324.00
Bemidji State University	\$54,898.00	\$0	\$2,539	\$0	\$47,643	\$2,382.00
Metropolitan State University	\$108,434.00	\$0	\$5,223	\$0	\$95,388	\$4,769.00
Minnesota State University, Mankato	\$76,292.00	\$0	\$0	\$0	\$66,190	\$3,310.00
Minnesota State University Moorhead	\$32,077.00	\$0	\$1,798	\$0	\$31,761	\$1,588.00
Saint Cloud State University	\$136,942.00	\$0	\$14,140	\$0	\$140,646	\$1,742.00
Southwest Minnesota State University	\$52,731.00	\$0	\$1,737	\$0	\$45,684	\$2,284.00
Winona State University	\$45,000.00	\$0	\$164	\$0	\$42,410	\$2,121.00
Subtotal	\$506,374.00	\$0	\$25,601	\$0	\$469,722	\$18,196.00
Alexandria Technical and Community College	\$80,000.00	\$0	\$4,584	\$0	\$77,210	\$3,861.00
Anoka Technical College	\$75,000.00	\$0	\$0	\$0	\$69,837	\$3,492.00
Anoka-Ramsey Community College	\$230,000.00	\$0	\$740	\$0	\$219,721	\$10,986.00
Central Lakes College	\$175,010.00	\$0	\$16,122	\$0	\$158,983	\$7,949.00
Century College	\$300,181.00	\$0	\$32,500	\$0	\$283,506	\$14,175.00
Dakota County Technical College	\$152,464.00	\$0	\$8,260	\$0	\$129,261	\$6,463.00
Fond du Lac Tribal & Community College	\$86,000.00	\$0	\$5,875	\$0	\$80,156	\$4,008.00
Hennepin Technical College	\$250,000.00	\$0	\$13,390	\$0	\$260,643	\$2,747.00
Hibbing Community College	\$86,616.00	\$0	\$9,440	\$0	\$81,958	\$4,098.00
Inver Hills Community College	\$86,549.00	\$0	\$10,919	\$0	\$97,468	\$0.00
Itasca Community College	\$50,000.00	\$0	\$705	\$0	\$47,939	\$2,397.00
Lake Superior College	\$110,000.00	\$0	\$3,853	\$0	\$110,123	\$0.00
Mesabi Range Community & Technical College	\$23,515.00	\$70	\$0	\$0	\$18,945	\$947.00

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INSTITUTIONS FY 13	Net Disbursements	Minus Funds Carried Back from FY13 to FY12	Plus Funds Carried Forward from FY12 to FY13	Carry Forward from FY12 to FY13 Refunded	Total Student Awards	Administrative Expense Allowance
Minneapolis Community & Technical College	\$420,000.00	\$0	\$24,807	\$0	\$435,645	\$0.00
Minnesota State College-Southeast Technical	\$125,000.00	\$0	\$2,923	\$0	\$112,219	\$5,611.00
Minnesota State Community and Technical College	\$218,019.10	\$0	\$2,377	\$0	\$179,902	\$8,994.10
Minnesota West Community and Technical College	\$185,000.00	\$0	\$14,273	\$0	\$176,119	\$8,806.00
Normandale Community College	\$238,672.00	\$0	\$24,755	\$0	\$226,121	\$11,306.00
North Hennepin Community College	\$250,000.00	\$0	\$1,018	\$0	\$241,330	\$9,688.00
Northland Community and Technical College	\$110,000.00	\$0	\$0	\$0	\$109,232	\$768.00
Northwest Technical College	\$90,000.00	\$0	\$3,881	\$0	\$83,071	\$4,154.00
Pine Technical College	\$71,500.00	\$0	\$3,752	\$0	\$69,338	\$3,467.00
Rainy River Community College	\$6,754.00	\$0	\$0	\$0	\$6,433	\$321.00
Ridgewater College	\$117,651.00	\$0	\$17,635	\$0	\$120,952	\$6,048.00
Riverland Community College	\$167,000.00	\$0	\$16,412	\$0	\$160,332	\$8,017.00
Rochester Community and Technical College	\$187,000.00	\$0	\$5,321	\$0	\$180,632	\$9,032.00
South Central College	\$118,623.00	\$0	\$16,728	\$0	\$122,236	\$6,112.00
Saint Cloud Technical and Community College	\$180,345.00	\$0	\$0	\$0	\$153,198	\$7,660.00
Saint Paul College	\$300,000.00	\$0	\$0	\$0	\$300,000	\$0.00
Vermilion Community College	\$5,911.00	\$0	\$0	\$0	\$5,911	\$0.00
Subtotal	\$4,496,810.10	\$70	\$240,270	\$0	\$4,318,421	\$151,107.10
Academy College	\$6,086.00	\$0	\$1,346	\$0	\$4,697	\$235.00
Argosy University/Twin Cities	\$18,131.00	\$0	\$6,533	\$0	\$19,804	\$990.00
Art Institutes International Minnesota	\$25,400.00	\$0	\$1,438	\$0	\$26,838	\$0.00
Brown College (Mendota Heights)	\$9,836.00	\$0	\$3,431	\$0	\$12,144	\$607.00
Brown College (Brooklyn Center)	\$7,825.00	\$0	\$788	\$0	\$5,346	\$267.00
College of Saint Scholastica	\$16,953.00	\$0	\$2,500	\$0	\$17,518	\$876.00
Concordia University-St. Paul	\$21,667.85	\$0	\$2,682	\$0	\$23,504	\$845.85
Dunwoody College of Technology	\$21,304.00	\$0	\$0	\$0	\$19,593	\$980.00
Globe University (Woodbury)	\$23,804.00	\$0	\$6,352	\$0	\$30,156	\$0.00
Hamline University	\$13,852.00	\$0	\$0	\$0	\$10,812	\$541.00
Herzing University	\$34,000.00	\$0	\$831	\$0	\$33,574	\$0.00

2012-2013 Academic Year							
Postsecondary Child Care Grant Program							
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INSTITUTIONS FY 13	Total Funds Expended	FY 13 Carried Forward to FY 14	Total Funds Available	Utilization Rate Used to Adjust FY14 Allocation	Number of Students Awarded	Average Award	Total Actual Child Care Cost For Award Period
University of Minnesota Crookston	\$20,907	\$93	\$20,907	100.00%	9	\$2,212	\$32,531
University of Minnesota Duluth	\$2,200	\$0	\$2,200	100.00%	2	\$1,080	\$8,340
University of Minnesota Morris	\$13,692	\$0	\$25,000	54.77%	6	\$2,173	\$16,827
University of Minnesota Twin Cities	\$76,353	\$2,393	\$76,353	100.00%	34	\$2,139	\$127,412
Subtotal	\$113,152	\$2,486	\$124,460	90.91%	51	\$2,114	\$185,110
Bemidji State University	\$50,025	\$7,412	\$50,127	99.80%	22	\$2,166	\$72,002
Metropolitan State University	\$100,157	\$13,500	\$126,723	79.04%	43	\$2,218	\$294,205
Minnesota State University, Mankato	\$69,500	\$6,792	\$69,500	100.00%	29	\$2,282	\$92,155
Minnesota State University Moorhead	\$33,349	\$526	\$33,349	100.00%	13	\$2,443	\$53,807
Saint Cloud State University	\$142,388	\$8,694	\$142,388	100.00%	65	\$2,164	\$239,802
Southwest Minnesota State University	\$47,968	\$6,500	\$48,940	98.01%	19	\$2,404	\$58,081
Winona State University	\$44,531	\$633	\$44,531	100.00%	18	\$2,356	\$80,673
Subtotal	\$487,918	\$44,057	\$515,558	94.64%	209	\$2,247	\$890,725
Alexandria Technical and Community College	\$81,071	\$3,513	\$81,071	100.00%	32	\$2,413	\$120,279
Anoka Technical College	\$73,329	\$1,671	\$73,329	100.00%	43	\$1,624	\$131,156
Anoka-Ramsey Community College	\$230,707	\$33	\$230,707	100.00%	103	\$2,133	\$523,639
Central Lakes College	\$166,932	\$24,200	\$193,922	86.08%	68	\$2,338	\$274,595
Century College	\$297,681	\$35,000	\$347,500	85.66%	162	\$1,750	\$643,505
Dakota County Technical College	\$135,724	\$25,000	\$233,260	58.19%	47	\$2,750	\$276,913
Fond du Lac Tribal & Community College	\$84,164	\$7,711	\$84,164	100.00%	30	\$2,672	\$121,376
Hennepin Technical College	\$263,390	\$0	\$263,390	100.00%	112	\$2,327	\$658,919
Hibbing Community College	\$86,056	\$10,000	\$89,440	96.22%	28	\$2,927	\$106,609
Inver Hills Community College	\$97,468	\$0	\$137,468	70.90%	43	\$2,267	\$216,871
Itasca Community College	\$50,336	\$369	\$50,336	100.00%	22	\$2,179	\$88,527
Lake Superior College	\$110,123	\$3,730	\$110,123	100.00%	48	\$2,294	\$184,667
Mesabi Range Community & Technical College	\$19,892	\$3,553	\$21,377	93.05%	11	\$1,722	\$19,313

2012-2013 Academic Year							
Postsecondary Child Care Grant Program							
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INSTITUTIONS FY 13	Total Funds Expended	FY 13 Carried Forward to FY 14	Total Funds Available	Utilization Rate Used to Adjust FY14 Allocation	Number of Students Awarded	Average Award	Total Actual Child Care Cost For Award Period
Minneapolis Community & Technical College	\$435,645	\$9,162	\$435,645	100.00%	175	\$2,489	\$964,971
Minnesota State College-Southeast Technical	\$117,830	\$10,093	\$117,830	100.00%	54	\$2,078	\$205,036
Minnesota State Community and Technical College	\$188,896	\$31,500	\$189,847	99.50%	92	\$1,955	\$325,624
Minnesota West Community and Technical College	\$184,925	\$14,348	\$194,925	94.87%	77	\$2,287	\$224,698
Normandale Community College	\$237,427	\$26,000	\$258,755	91.76%	118	\$1,916	\$572,650
North Hennepin Community College	\$251,018	\$0	\$251,018	100.00%	105	\$2,298	\$672,799
Northland Community and Technical College	\$110,000	\$0	\$110,000	100.00%	42	\$2,601	\$183,825
Northwest Technical College	\$87,225	\$6,656	\$87,225	100.00%	36	\$2,308	\$123,097
Pine Technical College	\$72,805	\$2,447	\$72,805	100.00%	34	\$2,039	\$120,767
Rainy River Community College	\$6,754	\$0	\$6,754	100.00%	1	\$6,433	\$7,497
Ridgewater College	\$127,000	\$8,286	\$127,000	100.00%	63	\$1,920	\$175,065
Riverland Community College	\$168,349	\$15,063	\$208,349	80.80%	85	\$1,886	\$223,399
Rochester Community and Technical College	\$189,664	\$2,657	\$189,664	100.00%	97	\$1,862	\$351,384
South Central College	\$128,348	\$7,003	\$128,348	100.00%	69	\$1,772	\$171,821
Saint Cloud Technical and Community College	\$160,858	\$19,487	\$180,513	89.11%	80	\$1,915	\$347,551
Saint Paul College	\$300,000	\$0	\$300,000	100.00%	139	\$2,158	\$816,440
Vermilion Community College	\$5,911	\$0	\$5,911	100.00%	4	\$1,478	\$11,754
Subtotal	\$4,469,528	\$267,482	\$4,780,676	93.49%	2020	\$2,138	\$8,864,747
Academy College	\$4,932	\$2,500	\$23,846	20.68%	3	\$1,566	\$19,902
Argosy University/Twin Cities	\$20,794	\$3,870	\$41,363	50.27%	17	\$1,165	\$56,373
Art Institutes International Minnesota	\$26,838	\$0	\$26,838	100.00%	14	\$1,917	\$82,888
Brown College (Mendota Heights)	\$12,751	\$516	\$12,751	100.00%	4	\$3,036	\$27,760
Brown College (Brooklyn Center)	\$5,613	\$3,000	\$27,788	20.20%	3	\$1,782	\$17,998
College of Saint Scholastica	\$18,394	\$1,059	\$18,394	100.00%	8	\$2,190	\$25,296
Concordia University-St. Paul	\$24,350	\$0	\$26,417	92.17%	13	\$1,808	\$59,248
Dunwoody College of Technology	\$20,573	\$731	\$20,573	100.00%	9	\$2,177	\$48,070
Globe University (Woodbury)	\$30,156	\$0	\$32,555	92.63%	15	\$2,010	\$96,326
Hamline University	\$11,353	\$2,499	\$11,353	100.00%	5	\$2,162	\$29,392
Herzing University	\$33,574	\$1,257	\$33,574	100.00%	10	\$3,357	\$105,712

2012-2013 Academic Year							
Postsecondary Child Care Grant Program							
E603 1412, E60 1412, 1000							
INSTITUTIONS FY 13	Total Funds Expended	FY 13 Carried Forward to FY 14	Total Funds Available	Utilization Rate Used to Adjust FY14 Allocation	Number of Students Awarded	Average Award	Total Actual Child Care Cost For Award Period
McNally Smith College of Music	\$0	\$0	\$386	100.00%	0	\$0	\$0
MN School of BusinessRichfield	\$104,140	\$0	\$110,151	94.54%	54	\$1,912	\$249,793
National American University (Bloomington)	\$50,984	\$6,092	\$50,984	100.00%	22	\$2,207	\$70,541
Presentation College (Aberdeen, South Dakota)	\$815	\$0	\$815	100.00%	1	\$815	\$1,200
Rasmussen College (Blaine)	\$30,411	\$5,000	\$46,170	65.87%	12	\$2,414	\$49,490
Rasmussen College (Bloomington)	\$20,154	\$4,200	\$27,404	73.55%	13	\$1,477	\$38,154
Rasmussen College (Brooklyn Park)	\$57,447	\$5,500	\$58,057	98.95%	28	\$1,954	\$231,400
Rasmussen College (Eagan)	\$21,107	\$4,499	\$28,869	73.11%	13	\$1,546	\$58,218
Rasmussen College (Lake Elmo)	\$12,229	\$771	\$19,229	63.60%	6	\$1,941	\$33,127
Rasmussen College (Mankato)	\$55,313	\$6,000	\$59,000	93.75%	23	\$2,290	\$93,277
Rasmussen College (Moorhead)	\$8,328	\$0	\$15,000	55.52%	4	\$1,983	\$12,796
Rasmussen College (St. Cloud)	\$47,521	\$12,420	\$54,777	86.75%	26	\$1,741	\$78,340
Saint Catherine University	\$70,000	\$0	\$70,000	100.00%	40	\$1,750	\$191,764
University of Phoenix-Minnesota	\$45,273	\$0	\$45,530	99.44%	19	\$2,285	\$85,381
University of Saint Thomas	\$15,736	\$1,081	\$15,736	100.00%	8	\$1,873	\$34,995
Subtotal	\$748,786	\$60,995	\$862,560	86.81%	370	\$1,961	\$1,797,441
Leech Lake Tribal College	\$11,659	\$2,000	\$18,000	64.77%	6	\$1,851	\$13,996
White Earth Tribal & Community College	\$17,276	\$2,000	\$18,278	94.52%	10	\$1,645	\$22,292
Subtotal	\$28,935	\$4,000	\$36,278	79.76%	16	\$1,722	\$36,288
Grand Total	\$5,848,319	\$379,020	\$6,319,532	92.54%	2666	\$2,119	\$11,774,311

2012-2013 Academic Year					
Postsecondary Child Care Grant Program					
E603 1412, E60 1412, 1000					
INSTITUTIONS FY 13	Child Care Awards as a Percent of Child Care Cost	Amount of Total Award Used for On-Campus Day Care	Amount Total Award was Increased Due to 10% Infant Care Adjustment	# of Students on Waiting List	Date end of year report submitted or final refund received date
University of Minnesota Crookston	61.21%	\$2,001	\$0		8/7/2013
University of Minnesota Duluth	25.90%	\$0	\$0		7/22/2013
University of Minnesota Morris	77.49%	\$0	\$0		8/9/2013
University of Minnesota Twin Cities	57.07%	\$0	\$0		7/25/2013
Subtotal	58.25%	\$2,001	\$0	0	
Bemidji State University	66.17%	\$0	\$0		8/15/2013
Metropolitan State University	32.42%	\$0	\$0		8/22/2013
Minnesota State University, Mankato	71.82%	\$0	\$0		8/21/2013
Minnesota State University Moorhead	59.03%	\$11,911	\$6,007		8/29/2013
Saint Cloud State University	58.65%	\$44,161	\$280		8/20/2013
Southwest Minnesota State University	78.66%	\$0	\$0		8/19/2013
Winona State University	52.57%	\$0	\$0		8/29/2013
Subtotal	52.73%	\$56,072	\$6,287	0	
Alexandria Technical and Community College	64.19%	\$0	\$0		8/20/2013
Anoka Technical College	53.25%	\$0	\$0		8/19/2013
Anoka-Ramsey Community College	41.96%	\$0	\$0		8/15/2013
Central Lakes College	57.90%	\$18,178	\$364		8/26/2013
Century College	44.06%	\$34,323	\$0		8/20/2013
Dakota County Technical College	46.68%	\$0	\$0		
Fond du Lac Tribal & Community College	66.04%	\$0	\$0		8/16/2013
Hennepin Technical College	39.56%	\$0	\$0		8/27/2013
Hibbing Community College	76.88%	\$0	\$0		8/19/2013
Inver Hills Community College	44.94%	\$0	\$0		8/20/2013
Itasca Community College	54.15%	\$0	\$0		8/29/2013
Lake Superior College	59.63%	\$9,429	\$0		8/22/2013
Mesabi Range Community & Technical College	98.09%	\$0	\$0		8/16/2013

2012-2013 Academic Year					
Postsecondary Child Care Grant Program					
E603 1412, E60 1412, 1000					
INSTITUTIONS FY 13	Child Care Awards as a Percent of Child Care Cost	Amount of Total Award Used for On-Campus Day Care	Amount Total Award was Increased Due to 10% Infant Care Adjustment	# of Students on Waiting List	Date end of year report submitted or final refund received date
Minneapolis Community & Technical College	45.15%	\$0	\$0		9/12/2013
Minnesota State College-Southeast Technical	54.73%	\$0	\$0		8/23/2013
Minnesota State Community and Technical College	55.25%	\$0	\$0		8/22/2013
Minnesota West Community and Technical College	78.38%	\$0	\$0		8/15/2013
Normandale Community College	39.49%	\$43,039	\$0		8/26/2013
North Hennepin Community College	35.87%	\$0	\$0		8/15/2013
Northland Community and Technical College	59.42%	\$0	\$0		8/30/2013
Northwest Technical College	67.48%	\$0	\$0		8/26/2013
Pine Technical College	57.41%	\$0	\$0		8/15/2013
Rainy River Community College	85.81%	\$0	\$0		8/20/2013
Ridgewater College	69.09%	\$0	\$0		8/16/2013
Riverland Community College	71.77%	\$17,862	\$0		8/22/2013
Rochester Community and Technical College	51.41%	\$6,863	\$0		8/15/2013
South Central College	71.14%	\$0	\$0		8/20/2013
Saint Cloud Technical and Community College	44.08%	\$32,364	\$0		9/6/2013
Saint Paul College	36.74%	\$54,174	\$0		8/29/2013
Vermilion Community College	50.29%	\$0	\$0		8/19/2013
Subtotal	48.71%	\$216,232	\$364	0	
Academy College	23.60%	\$0	\$72		8/27/2013
Argosy University/Twin Cities	35.13%	\$0	\$0		9/6/2013
Art Institutes International Minnesota	32.38%	\$0	\$0		9/6/2013
Brown College (Mendota Heights)	43.75%	\$0	\$0		7/29/2013
Brown College (Brooklyn Center)	29.70%	\$0	\$0		8/26/2013
College of Saint Scholastica	69.25%	\$0	\$0		8/6/2013
Concordia University-St. Paul	39.67%	\$0	\$395		8/29/2013
Dunwoody College of Technology	40.76%	\$0	\$0		7/23/2013
Globe University (Woodbury)	31.31%	\$0	\$0		8/8/2013
Hamline University	36.79%	\$0	\$0		8/7/2013
Herzing University	31.76%	\$0	\$0		8/8/2013

2012-2013 Academic Year					
Postsecondary Child Care Grant Program					
E603 1412, E60 1412, 1000					
INSTITUTIONS FY 13	Child Care Awards as a Percent of Child Care Cost	Amount of Total Award Used for On-Campus Day Care	Amount Total Award was Increased Due to 10% Infant Care Adjustment	# of Students on Waiting List	Date end of year report submitted or final refund received date
McNally Smith College of Music	0.00%	\$0	\$0		7/17/2013
MN School of BusinessRichfield	41.34%	\$0	\$0		8/8/2013
National American University (Bloomington)	68.83%	\$0	\$0		8/7/2013
Presentation College (Aberdeen, South Dakota)	67.92%	\$0	\$0		7/22/2013
Rasmussen College (Blaine)	58.52%	\$0	\$0		8/7/2013
Rasmussen College (Bloomington)	50.31%	\$0	\$0		7/31/2013
Rasmussen College (Brooklyn Park)	23.64%	\$0	\$0		7/31/2013
Rasmussen College (Eagan)	34.53%	\$0	\$0		7/29/2013
Rasmussen College (Lake Elmo)	35.16%	\$0	\$0		8/2/2013
Rasmussen College (Mankato)	56.48%	\$0	\$0		8/5/2013
Rasmussen College (Moorhead)	61.98%	\$0	\$0		7/16/2013
Rasmussen College (St. Cloud)	57.77%	\$0	\$0		7/31/2013
Saint Catherine University	36.50%	\$0	\$0		8/7/2013
University of Phoenix-Minnesota	50.85%	\$0	\$0		8/1/2013
University of Saint Thomas	42.83%	\$0	\$0		8/6/2013
Subtotal	40.36%	\$0	\$467	0	
Leech Lake Tribal College	79.34%	\$0	\$0		8/21/2013
White Earth Tribal & Community College	73.81%	\$0	\$0		8/30/2013
Subtotal	75.94%	\$0	\$0	0	
Grand Total	47.98%	\$274,305	\$7,118	0	