

Work Study Allocations and Spending, Fiscal Year 2009

Fiscal Year 2009										
Work Study										
INSTITUTIONS FY09	Institutions Estimate of 2008-2009 Funds Needed	July Allocation	September Allocation	December Allocation	Initial Allocation	Total Additional Requests	November Reallocation	January Reallocation NO FUNDS AVAILABLE	March Reallocation	May Reallocation
University of Minnesota Crookston	\$40,000	\$5,593	\$14,407	\$20,000	\$40,000	\$25,000	\$703		\$0	\$0
University of Minnesota Duluth	\$400,000	\$60,000	\$140,000	\$200,000	\$400,000	\$0	\$0		\$0	\$0
University of Minnesota Morris	\$400,000	\$11,553	\$30,729	\$42,281	\$84,563	\$160,000	\$1,456		\$0	\$541
University of Minnesota Twin Cities	\$2,500,000	\$281,898	\$749,790	\$1,031,688	\$2,063,376	\$725,000	\$35,527		\$37,581	\$13,207
Subtotal	\$3,340,000	\$359,044	\$934,926	\$1,293,969	\$2,587,939	\$910,000	\$37,686	\$0.00	\$37,581	\$13,748
Bemidji State University	\$275,000	\$31,311	\$83,280	\$114,591	\$229,182	\$0	\$0		\$0	\$0
Metropolitan State University	\$1,300,000	\$37,427	\$99,547	\$136,973	\$273,947	\$285,000	\$4,717		\$4,990	\$1,753
Minnesota State University, Mankato	\$793,506	\$95,836	\$254,904	\$350,739	\$701,479	\$210,844	\$12,078		\$12,777	\$4,490
Minnesota State University, Moorhead	\$400,000	\$31,371	\$83,441	\$114,811	\$229,623	\$100,000	\$3,954		\$4,182	\$0
Saint Cloud State University	\$1,250,000	\$102,641	\$273,004	\$375,644	\$751,289	\$40,000	\$0		\$13,684	\$0
Southwest Minnesota State University	\$250,000	\$17,529	\$46,623	\$64,152	\$128,304	\$45,000	\$2,209		\$0	\$821
Winona State University	\$800,000	\$43,120	\$114,691	\$157,811	\$315,622	\$220,000	\$5,434		\$5,749	\$2,020
Subtotal	\$5,068,506	\$359,235	\$955,490	\$1,314,721	\$2,629,446	\$900,844	\$28,392	\$0.00	\$41,382	\$9,084
Alexandria Technical College	\$165,000	\$16,590	\$44,126	\$60,716	\$121,432	\$0	\$0		\$0	\$0
Anoka Technical College	\$50,000	\$7,500	\$17,500	\$25,000	\$50,000	\$105,000	\$1,535		\$1,624	\$571
Anoka-Ramsey Community College	\$200,000	\$30,000	\$70,000	\$100,000	\$200,000	\$0	\$0		\$0	\$0
Central Lakes College	\$200,000	\$17,469	\$46,462	\$63,931	\$127,862	\$270,000	\$0		\$2,329	\$818
Century College	\$210,000	\$31,500	\$73,500	\$105,000	\$210,000	\$0	\$0		\$0	\$0
Dakota County Technical College	\$500,000	\$16,693	\$44,402	\$61,094	\$122,189	\$0	\$0		\$0	\$0
Fond du Lac Tribal & Community College	\$75,000	\$6,477	\$17,229	\$23,706	\$47,412	\$10,000	\$0		\$0	\$0
Hennepin Technical College	\$175,000	\$26,250	\$61,250	\$87,500	\$175,000	\$10,000	\$0		\$0	\$1,395
Hibbing Community College	\$125,000	\$9,535	\$25,363	\$34,897	\$69,795	\$60,000	\$0		\$1,271	\$447
Inver Hills Community College	\$150,000	\$22,500	\$52,500	\$75,000	\$150,000	\$0	\$0		\$0	\$0
Itasca Community College	\$100,000	\$7,520	\$20,001	\$27,521	\$55,042	\$35,000	\$948		\$1,003	\$0
Lake Superior College	\$175,000	\$22,146	\$58,903	\$81,049	\$162,098	\$54,689	\$2,791		\$0	\$0
Mesabi Range Community & Technical College	\$85,000	\$7,287	\$19,383	\$26,669	\$53,339	\$2,000	\$918		\$0	\$0
Minneapolis Community and Technical College	\$390,000	\$47,022	\$125,070	\$172,091	\$344,183	\$27,500	\$5,926		\$0	\$0
Minnesota State College-Southeast Technical	\$75,000	\$9,027	\$24,011	\$33,038	\$66,076	\$100,000	\$1,138		\$1,203	\$423
Minnesota State Community and Technical College	\$210,000	\$23,757	\$63,188	\$86,944	\$173,889	\$0	\$0		\$0	\$0
Minnesota West Community and Technical College	\$150,000	\$14,480	\$38,513	\$52,992	\$105,985	\$35,000	\$1,825		\$0	\$678
Normandale Community College	\$275,000	\$41,250	\$96,250	\$137,500	\$275,000	\$150,000	\$6,378		\$6,747	\$0

Work Study Allocations and Spending, Fiscal Year 2009

Fiscal Year 2009											
Work Study											
INSTITUTIONS FY09	June Reallocation	Total Reallocations	Total Disbursements	January Refund	February Refund	Late May Refund	Late June Refund	Late July Refund	Late August Refund	Late September Refund	Later October Refund
University of Minnesota Crookston	\$0	\$703	\$40,703	\$0.00	\$0.00	\$0.00	\$0.00				
University of Minnesota Duluth	\$0	\$0	\$400,000	\$0.00	\$0.00	\$0.00	\$0.00				
University of Minnesota Morris	\$459	\$2,456	\$87,019	\$0.00	\$0.00	\$0.00	\$0.00				
University of Minnesota Twin Cities	\$0	\$86,315	\$2,149,691	\$0.00	\$0.00	\$0.00	\$0.00				
Subtotal	\$459	\$89,474	\$2,677,413	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bemidji State University	\$0	\$0	\$229,182	\$0.00	\$0.00	\$0.00	\$0.00				
Metropolitan State University	\$1,487	\$12,947	\$286,894	\$0.00	\$0.00	\$0.00	\$0.00				
Minnesota State University, Mankato	\$3,807	\$33,152	\$734,631	\$0.00	\$0.00	\$0.00	\$0.00				
Minnesota State University, Moorhead	\$0	\$8,136	\$237,759	\$0.00	\$0.00	\$0.00	\$0.00				
Saint Cloud State University	\$0	\$13,684	\$764,973	\$0.00	\$0.00	\$0.00	\$0.00				
Southwest Minnesota State University	\$696	\$3,726	\$132,030	\$0.00	\$0.00	\$0.00	\$0.00				
Winona State University	\$0	\$13,203	\$328,825	\$0.00	\$0.00	\$0.00	\$0.00				
Subtotal	\$5,990	\$84,848	\$2,714,294	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alexandria Technical College	\$0	\$0	\$121,432	\$0.00	\$0.00	\$0.00	\$0.00				
Anoka Technical College	\$484	\$4,214	\$54,214	\$0.00	\$0.00	\$0.00	\$0.00				
Anoka-Ramsey Community College	\$0	\$0	\$200,000	\$0.00	\$0.00	\$0.00	\$0.00			\$25,455.11	
Central Lakes College	\$0	\$3,147	\$131,009	\$0.00	\$0.00	\$0.00	\$0.00				
Century College	\$0	\$0	\$210,000	\$0.00	\$0.00	\$0.00	\$0.00			\$39,951.40	
Dakota County Technical College	\$0	\$0	\$122,189	\$0.00	\$0.00	\$0.00	\$0.00				
Fond du Lac Tribal & Community College	\$0	\$0	\$47,412	\$0.00	\$0.00	\$0.00	\$0.00			\$822.60	
Hennepin Technical College	\$0	\$1,395	\$176,395	\$0.00	\$0.00	\$0.00	\$0.00				
Hibbing Community College	\$379	\$2,097	\$71,892	\$0.00	\$0.00	\$0.00	\$0.00				
Inver Hills Community College	\$0	\$0	\$150,000	\$0.00	\$0.00	\$0.00	\$0.00			\$29,010.62	
Itasca Community College	\$0	\$1,951	\$56,993	\$0.00	\$0.00	\$0.00	\$0.00				
Lake Superior College	\$0	\$2,791	\$164,889	\$0.00	\$0.00	\$0.00	\$0.00				
Mesabi Range Community & Technical College	\$0	\$918	\$54,257	\$0.00	\$0.00	\$0.00	\$0.00				
Minneapolis Community and Technical College	\$0	\$5,926	\$350,109	\$0.00	\$0.00	\$0.00	\$0.00				
Minnesota State College-Southeast Technical	\$0	\$2,764	\$68,840	\$0.00	\$0.00	\$0.00	\$0.00				
Minnesota State Community and Technical College	\$0	\$0	\$173,889	\$0.00	\$0.00	\$0.00	\$0.00				
Minnesota West Community and Technical College	\$0	\$2,503	\$108,488	\$0.00	\$0.00	\$0.00	\$0.00				
Normandale Community College	\$0	\$13,125	\$288,125	\$0.00	\$0.00	\$0.00	\$0.00				

Work Study Allocations and Spending, Fiscal Year 2009

Fiscal Year 2009										
Work Study										
INSTITUTIONS FY09	Total Refunds	Net Disbursements	FY 2009 Carried Forward from FY 2008	FY 2009 Carried Back to FY 2008	FY 2009 Total Student Awards	FY 2009 Carried Forward to FY 2010	Total Funds Available	Utilization Rate Used to Adjust FY 2010 Allocation	Number of Awardees	Average Award
University of Minnesota Crookston	\$0.00	\$40,703.00	\$751.61	\$0.00	\$41,454.61	\$0.00	\$41,454.61	100.00%	73	\$568
University of Minnesota Duluth	\$0.00	\$400,000.00	\$23,927.20	\$0.00	\$400,367.49	\$23,559.71	\$400,367.49	100.00%	294	\$1,362
University of Minnesota Morris	\$0.00	\$87,019.00	\$0.00	\$0.00	\$87,019.00	\$0.00	\$87,019.00	100.00%	148	\$588
University of Minnesota Twin Cities	\$0.00	\$2,149,691.00	\$0.00	\$30,629.82	\$2,118,564.84	\$496.34	\$2,118,564.84	100.00%	1636	\$1,295
Subtotal	\$0.00	\$2,677,413.00	\$24,678.81	\$30,629.82	\$2,647,405.94	\$24,056.05	\$2,647,405.94	100.00%	2151	\$1,231
Bemidji State University	\$0.00	\$229,182.00	\$4,071.80	\$0.00	\$216,076.25	\$17,177.55	\$216,076.25	100.00%	173	\$1,249
Metropolitan State University	\$0.00	\$286,894.00	\$0.00	\$13,776.20	\$272,892.29	\$225.51	\$272,892.29	100.00%	86	\$3,173
Minnesota State University, Mankato	\$0.00	\$734,631.00	\$45,679.59	\$0.00	\$729,363.09	\$50,947.50	\$729,363.09	100.00%	426	\$1,712
Minnesota State University, Moorhead	\$0.00	\$237,759.00	\$24,553.50	\$0.00	\$241,843.97	\$20,468.53	\$241,843.97	100.00%	194	\$1,247
Saint Cloud State University	\$0.00	\$764,973.00	\$12,467.58	\$0.00	\$771,660.33	\$5,780.25	\$771,660.33	100.00%	424	\$1,820
Southwest Minnesota State University	\$0.00	\$132,030.00	\$0.00	\$1,551.15	\$124,352.34	\$6,126.51	\$124,352.34	100.00%	125	\$995
Winona State University	\$0.00	\$328,825.00	\$338.01	\$0.00	\$297,605.51	\$31,557.50	\$297,605.51	100.00%	252	\$1,181
Subtotal	\$0.00	\$2,714,294.00	\$87,110.48	\$15,327.35	\$2,653,793.78	\$132,283.35	\$2,653,793.78	100.00%	1680	\$1,580
Alexandria Technical College	\$0.00	\$121,432.00	\$0.00	\$2,158.58	\$119,154.00	\$119.42	\$119,154.00	100.00%	104	\$1,146
Anoka Technical College	\$0.00	\$54,214.00	\$145.15	\$0.00	\$53,114.40	\$1,244.75	\$53,114.40	100.00%	78	\$681
Anoka-Ramsey Community College	\$25,455.11	\$174,544.89	\$15,785.51	\$0.00	\$170,330.40	\$20,000.00	\$195,785.51	87.00%	137	\$1,243
Central Lakes College	\$0.00	\$131,009.00	\$80.75	\$0.00	\$123,464.62	\$7,625.13	\$123,464.62	100.00%	181	\$682
Century College	\$39,951.40	\$170,048.60	\$21,000.00	\$0.00	\$170,048.60	\$21,000.00	\$210,000.00	80.98%	112	\$1,518
Dakota County Technical College	\$0.00	\$122,189.00	\$2,332.75	\$0.00	\$124,521.75	\$0.00	\$124,521.75	100.00%	80	\$1,557
Fond du Lac Tribal & Community College	\$822.60	\$46,589.40	\$18.35	\$0.00	\$41,866.55	\$4,741.20	\$42,689.15	98.07%	42	\$997
Hennepin Technical College	\$0.00	\$176,395.00	\$301.00	\$0.00	\$176,696.00	\$0.00	\$176,696.00	100.00%	104	\$1,699
Hibbing Community College	\$0.00	\$71,892.00	\$206.48	\$0.00	\$72,096.93	\$1.55	\$72,096.93	100.00%	105	\$687
Inver Hills Community College	\$29,010.62	\$120,989.38	\$13,741.40	\$0.00	\$119,730.78	\$15,000.00	\$148,741.40	80.50%	61	\$1,963
Itasca Community College	\$0.00	\$56,993.00	\$1,139.50	\$0.00	\$55,980.00	\$2,152.50	\$55,980.00	100.00%	49	\$1,142
Lake Superior College	\$0.00	\$164,889.00	\$0.00	\$7,565.94	\$146,538.70	\$10,784.36	\$146,538.70	100.00%	108	\$1,357
Mesabi Range Community & Technical College	\$0.00	\$54,257.00	\$62.82	\$0.00	\$54,306.48	\$13.34	\$54,306.48	100.00%	61	\$890
Minneapolis Community and Technical College	\$0.00	\$350,109.00	\$5,349.44	\$0.00	\$348,514.59	\$6,943.85	\$348,514.59	100.00%	247	\$1,411
Minnesota State College-Southeast Technical	\$0.00	\$68,840.00	\$0.00	\$6,802.73	\$61,763.71	\$273.56	\$61,763.71	100.00%	39	\$1,584
Minnesota State Community and Technical College	\$0.00	\$173,889.00	\$7,248.92	\$0.00	\$165,348.17	\$15,789.75	\$165,348.17	100.00%	141	\$1,173
Minnesota West Community and Technical College	\$0.00	\$108,488.00	\$200.81	\$0.00	\$98,089.64	\$10,599.17	\$98,089.64	100.00%	101	\$971
Normandale Community College	\$0.00	\$288,125.00	\$0.00	\$23,854.72	\$263,247.97	\$1,022.31	\$263,247.97	100.00%	113	\$2,330

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Work Study										
INSTITUTIONS FY09	Institutions Estimate of 2008-2009 Funds Needed	July Allocation	September Allocation	December Allocation	Initial Allocation	Total Additional Requests	November Reallocation	January Reallocation NO FUNDS AVAILABLE	March Reallocation	May Reallocation
North Hennepin Community College	\$280,000	\$33,146	\$88,160	\$121,306	\$242,612	\$25,000	\$4,177		\$0	\$0
Northland Community and Technical College	\$110,000	\$12,645	\$20,427	\$33,073	\$66,145	\$0	\$0		\$0	\$0
Northwest Technical College	\$15,000	\$2,250	\$5,250	\$7,500	\$15,000	\$0	\$0		\$0	\$0
Pine Technical College	\$30,000	\$2,903	\$0	\$9,503	\$12,406	\$0	\$0		\$0	\$0
Rainy River Community College	\$20,000	\$1,240	\$3,300	\$4,539	\$9,079	\$0	\$0		\$0	\$0
Ridgewater College	\$280,000	\$25,996	\$69,145	\$95,140	\$190,281	\$0	\$0		\$0	\$0
Riverland Community College	\$150,000	\$16,194	\$43,072	\$59,266	\$118,532	\$20,000	\$0		\$0	\$759
Rochester Community and Technical College	\$350,000	\$31,001	\$82,455	\$113,456	\$226,912	\$0	\$0		\$0	\$0
South Central College	\$175,000	\$19,898	\$52,924	\$72,821	\$145,643	\$70,000	\$2,508		\$0	\$0
Saint Cloud Technical College	\$100,000	\$15,000	\$35,000	\$50,000	\$100,000	\$0	\$0		\$0	\$0
Saint Paul College	\$150,000	\$22,500	\$0	\$127,500	\$150,000	\$0	\$0		\$0	\$0
Vermilion Community College	\$24,300	\$3,325	\$8,825	\$12,150	\$24,300	\$5,588	\$419		\$0	\$0
Subtotal	\$4,994,300	\$543,101	\$1,306,209	\$1,960,902	\$3,810,212	\$979,777	\$28,563	\$0.00	\$14,177	\$5,091
Academy College	\$5,000	\$750	\$832	\$1,581	\$3,163	\$0	\$0		\$0	\$0
Argosy University/Twin Cities	\$40,000	\$6,000	\$14,000	\$20,000	\$40,000	\$75,000	\$0		\$6,767	\$0
Art Institutes International Minnesota	\$60,000	\$7,330	\$0	\$41,303	\$48,633	\$0	\$0		\$0	\$0
Augsburg College	\$220,000	\$27,652	\$73,547	\$101,199	\$202,398	\$0	\$0		\$0	\$0
Bethany Lutheran College	\$40,000	\$3,795	\$10,095	\$13,889	\$27,779	\$14,000	\$478		\$506	\$0
Bethel University	\$650,000	\$27,262	\$72,511	\$99,773	\$199,546	\$850,000	\$3,436		\$3,634	\$1,277
Brown College	\$75,000	\$5,554	\$14,773	\$20,326	\$40,653	\$0	\$0		\$0	\$0
Carleton College	\$350,000	\$4,615	\$12,275	\$16,890	\$33,780	\$300,000	\$582		\$615	\$216
College of Saint Benedict	\$700,000	\$19,342	\$51,446	\$70,787	\$141,575	\$1,350,000	\$2,438		\$2,579	\$906
Saint Catherine University	\$200,000	\$26,358	\$70,107	\$96,464	\$192,929	\$0	\$0		\$0	\$0
College of Saint Scholastica	\$230,000	\$29,844	\$79,377	\$109,221	\$218,442	\$0	\$0		\$0	\$0
College of Visual Arts	\$13,000	\$1,288	\$3,425	\$4,712	\$9,425	\$0	\$0		\$0	\$0
Concordia College	\$250,000	\$17,180	\$45,694	\$62,874	\$125,748	\$450,000	\$2,165		\$2,290	\$805
Concordia University	\$130,000	\$13,458	\$35,796	\$49,254	\$98,508	\$0	\$0		\$0	\$0
Crossroads College	\$20,000	\$718	\$1,910	\$2,628	\$5,256	\$0	\$0		\$0	\$0
Crown College	\$50,000	\$6,079	\$16,168	\$22,247	\$44,494	\$0	\$0		\$0	\$0
Gustavus Adolphus College	\$400,000	\$20,504	\$54,536	\$75,039	\$150,079	\$237,000	\$2,584		\$2,734	\$961
Hamline University	\$275,000	\$36,954	\$98,291	\$135,245	\$270,490	\$0	\$0		\$0	\$0
Herzing College	\$10,000	\$1,500	\$3,500	\$2,500	\$10,000	\$0	\$0		\$0	\$0

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	June Reallocation	Total Reallocations	Total Disbursements	January Refund	February Refund	Late May Refund	Late June Refund	Late July Refund	Late August Refund	Late September Refund	Later October Refund
INSTITUTIONS FY09											
North Hennepin Community College	\$0	\$4,177	\$246,789	\$0.00	\$0.00	\$0.00	\$0.00				
Northland Community and Technical College	\$0	\$0	\$66,145	\$0.00	\$0.00	\$0.00	\$0.00				
Northwest Technical College	\$0	\$0	\$15,000	\$0.00	\$0.00	\$0.00	\$0.00				
Pine Technical College	\$0	\$0	\$12,406	\$0.00	\$0.00	\$0.00	\$0.00			\$1,345.00	
Rainy River Community College	\$0	\$0	\$9,079	\$0.00	\$0.00	\$0.00	\$0.00			\$869.05	
Ridgewater College	\$0	\$0	\$190,281	\$0.00	\$0.00	\$0.00	\$0.00				
Riverland Community College	\$0	\$759	\$119,291	\$0.00	\$0.00	\$0.00	\$0.00				
Rochester Community and Technical College	\$0	\$0	\$226,912	\$0.00	\$73,445.00	\$0.00	\$0.00				
South Central College	\$790	\$3,298	\$148,941	\$0.00	\$0.00	\$0.00	\$0.00				
Saint Cloud Technical College	\$0	\$0	\$100,000	\$0.00	\$0.00	\$0.00	\$0.00		\$5,955.84		
Saint Paul College	\$0	\$0	\$150,000	\$40,000.00	\$0.00	\$16,000.00	\$0.00				
Vermilion Community College	\$0	\$419	\$24,719	\$0.00	\$0.00	\$0.00	\$0.00				
Subtotal	\$1,653	\$49,484	\$3,859,696	\$40,000.00	\$73,445.00	\$16,000.00	\$0.00	\$0.00	\$5,955.84	\$97,453.78	\$0.00
Academy College	\$0	\$0	\$3,163	\$0.00	\$0.00	\$2,217.00	\$0.00		\$396.58		
Argosy University/Twin Cities	\$0	\$6,767	\$46,767	\$0.00	\$0.00	\$0.00	\$0.00		\$6,000.00	\$1,256.59	
Art Institutes International Minnesota	\$0	\$0	\$48,633	\$0.00	\$0.00	\$0.00	\$0.00				
Augsburg College	\$0	\$0	\$202,398	\$0.00	\$0.00	\$0.00	\$0.00				
Bethany Lutheran College	\$0	\$984	\$28,763	\$0.00	\$0.00	\$0.00	\$0.00				
Bethel University	\$1,083	\$9,430	\$208,976	\$0.00	\$0.00	\$0.00	\$0.00				
Brown College	\$0	\$0	\$40,653	\$0.00	\$0.00	\$14,000.00	\$0.00				
Carleton College	\$183	\$1,596	\$35,376	\$0.00	\$0.00	\$0.00	\$0.00				
College of Saint Benedict	\$768	\$6,691	\$148,266	\$0.00	\$0.00	\$0.00	\$0.00				
Saint Catherine University	\$0	\$0	\$192,929	\$0.00	\$0.00	\$0.00	\$0.00				
College of Saint Scholastica	\$0	\$0	\$218,442	\$0.00	\$0.00	\$0.00	\$0.00				
College of Visual Arts	\$0	\$0	\$9,425	\$0.00	\$0.00	\$0.00	\$0.00				
Concordia College	\$682	\$5,942	\$131,690	\$0.00	\$0.00	\$0.00	\$0.00				
Concordia University	\$0	\$0	\$98,508	\$0.00	\$0.00	\$0.00	\$0.00				
Crossroads College	\$0	\$0	\$5,256	\$0.00	\$0.00	\$0.00	\$0.00				
Crown College	\$0	\$0	\$44,494	\$0.00	\$0.00	\$0.00	\$0.00				
Gustavus Adolphus College	\$814	\$7,093	\$157,172	\$0.00	\$0.00	\$0.00	\$0.00				
Hamline University	\$0	\$0	\$270,490	\$0.00	\$0.00	\$0.00	\$0.00				
Herzing College	\$0	\$0	\$7,500	\$0.00	\$4,953.00	\$0.00	\$0.00				

Work Study Allocations and Spending, Fiscal Year 2009

Fiscal Year 2009										
Work Study										
			FY 2009 Carried Forward from FY 2008	FY 2009 Carried Back to FY 2008	FY 2009 Total Student Awards	FY 2009 Carried Forward to FY 2010	Total Funds Available	Utilization Rate Used to Adjust FY 2010 Allocation	Number of Awardees	Average Award
INSTITUTIONS FY09	Total Refunds	Net Disbursements								
North Hennepin Community College	\$0.00	\$246,789.00	\$0.00	\$17,359.58	\$217,051.89	\$12,377.53	\$217,051.89	100.00%	127	\$1,709
Northland Community and Technical College	\$0.00	\$66,145.00	\$9,983.40	\$0.00	\$76,092.62	\$35.78	\$76,092.20	100.00%	73	\$1,042
Northwest Technical College	\$0.00	\$15,000.00	\$303.82	\$0.00	\$15,049.80	\$254.02	\$15,049.80	100.00%	19	\$792
Pine Technical College	\$1,345.00	\$11,061.00	\$1,688.20	\$0.00	\$11,508.99	\$1,240.21	\$12,853.96	89.54%	11	\$1,046
Rainy River Community College	\$869.05	\$8,209.95	\$0.00	\$16.55	\$7,285.50	\$907.90	\$8,154.55	89.34%	10	\$729
Ridgewater College	\$0.00	\$190,281.00	\$5,675.23	\$0.00	\$178,992.33	\$16,963.90	\$178,992.33	100.00%	131	\$1,366
Riverland Community College	\$0.00	\$119,291.00	\$5,421.44	\$0.00	\$124,282.47	\$429.97	\$124,282.47	100.00%	106	\$1,172
Rochester Community and Technical College	\$73,445.00	\$153,467.00	\$7.71	\$0.00	\$153,354.07	\$120.64	\$153,354.07	100.00%	90	\$1,704
South Central College	\$0.00	\$148,941.00	\$13,750.51	\$0.00	\$162,106.48	\$585.03	\$162,106.48	100.00%	101	\$1,605
Saint Cloud Technical College	\$5,955.84	\$94,044.16	\$10,000.00	\$0.00	\$104,044.16	\$0.00	\$110,000.00	94.59%	87	\$1,196
Saint Paul College	\$56,000.00	\$94,000.00	\$15,000.00	\$0.00	\$95,646.00	\$13,354.00	\$111,646.00	85.67%	48	\$1,993
Vermilion Community College	\$0.00	\$24,719.00	\$0.00	\$0.00	\$24,719.00	\$0.00	\$24,719.00	100.00%	37	\$668
Subtotal	\$232,854.62	\$3,626,841.38	\$129,443.19	\$57,758.10	\$3,534,946.60	\$163,579.87	\$3,654,355.77	96.73%	2703	\$1,308
Academy College	\$2,613.58	\$549.42	\$557.20	\$0.00	\$790.32	\$316.30	\$3,404.19	23.22%		\$790
Argosy University/Twin Cities	\$7,256.59	\$39,510.41	\$374.97	\$0.00	\$35,885.38	\$4,000.00	\$43,141.97	83.18%	11	\$3,262
Art Institutes International Minnesota	\$0.00	\$48,633.00	\$6,000.00	\$0.00	\$54,534.98	\$98.02	\$54,534.75	100.00%	31	\$1,759
Augsburg College	\$0.00	\$202,398.00	\$0.00	\$0.00	\$202,398.00	\$0.00	\$202,398.00	100.00%	189	\$1,071
Bethany Lutheran College	\$0.00	\$28,763.00	\$0.00	\$0.00	\$28,763.00	\$0.00	\$28,763.00	100.00%	28	\$1,027
Bethel University	\$0.00	\$208,976.00	\$0.00	\$0.00	\$208,976.00	\$0.00	\$208,976.00	100.00%	487	\$429
Brown College	\$14,000.00	\$26,653.00	\$0.00	\$0.00	\$23,946.15	\$2,706.85	\$37,946.15	63.11%		\$2,661
Carleton College	\$0.00	\$35,376.00	\$0.00	\$0.00	\$35,376.00	\$0.00	\$35,376.00	100.00%	153	\$231
College of Saint Benedict	\$0.00	\$148,266.00	\$0.00	\$0.00	\$148,266.00	\$0.00	\$148,266.00	100.00%	175	\$847
Saint Catherine University	\$0.00	\$192,929.00	\$0.74	\$0.00	\$192,461.70	\$468.04	\$192,461.70	100.00%	168	\$1,146
College of Saint Scholastica	\$0.00	\$218,442.00	\$0.00	\$0.00	\$218,442.00	\$0.00	\$218,442.00	100.00%	175	\$1,248
College of Visual Arts	\$0.00	\$9,425.00	\$10.36	\$0.00	\$9,429.23	\$6.13	\$9,429.23	100.00%	14	\$674
Concordia College	\$0.00	\$131,690.00	\$0.00	\$0.00	\$131,690.00	\$0.00	\$131,690.00	100.00%	372	\$354
Concordia University	\$0.00	\$98,508.00	\$0.00	\$9,764.00	\$88,706.13	\$37.87	\$88,706.13	100.00%	106	\$837
Crossroads College	\$0.00	\$5,256.00	\$0.00	\$0.00	\$5,256.00	\$0.00	\$5,256.00	100.00%		\$657
Crown College	\$0.00	\$44,494.00	\$0.00	\$0.00	\$44,494.00	\$0.00	\$44,494.00	100.00%	63	\$706
Gustavus Adolphus College	\$0.00	\$157,172.00	\$0.00	\$0.00	\$156,358.00	\$814.00	\$156,358.00	100.00%	165	\$948
Hamline University	\$0.00	\$270,490.00	\$0.00	\$0.00	\$270,490.00	\$0.00	\$270,490.00	100.00%	262	\$1,032
Herzing College	\$4,953.00	\$2,547.00	\$374.00	\$0.00	\$2,921.00	\$0.00	\$5,421.00	53.88%		\$730

Work Study Allocations and Spending, Fiscal Year 2009

Fiscal Year 2009										
Work Study										
INSTITUTIONS FY09	Institutions Estimate of 2008-2009 Funds Needed	July Allocation	September Allocation	December Allocation	Initial Allocation	Total Additional Requests	November Reallocation	January Reallocation NO FUNDS AVAILABLE	March Reallocation	May Reallocation
Macalester College	\$80,000	\$3,474	\$9,240	\$12,713	\$25,427	\$80,000	\$438		\$463	\$0
McNally Smith College of Music	\$25,000	\$3,750	\$8,750	\$12,500	\$25,000	\$10,000	\$0		\$0	\$226
Minneapolis College of Art and Design	\$29,116	\$4,156	\$10,402	\$14,558	\$29,116	\$0	\$0		\$0	\$0
North Central University	\$40,000	\$3,976	\$10,575	\$14,550	\$29,101	\$0	\$0		\$0	\$0
Northwestern College	\$200,000	\$15,283	\$40,650	\$55,933	\$111,866	\$140,000	\$1,926		\$2,037	\$716
Oak Hills Christian College	\$20,000	\$1,032	\$2,744	\$3,776	\$7,552	\$4,000	\$130		\$138	\$48
Pillsbury Baptist Bible College	\$10,000	\$703	\$1,869	\$2,571	\$5,143	\$0	\$0	\$2,555.94	\$0	\$0
Presentation College (Aberdeen, South Dakota)	\$11,000	\$843	\$2,184	\$3,026	\$6,053	\$0	\$0		\$0	\$0
Rasmussen College Brooklyn Park	\$30,000	\$4,500	\$6,313	\$10,813	\$21,626	\$15,000	\$755		\$0	\$0
Rasmussen College (Eagan)	\$20,000	\$3,000	\$123	\$3,122	\$6,245	\$5,000	\$445		\$0	\$0
Rasmussen College (Eden Prairie)	\$20,000	\$2,052	\$5,458	\$7,509	\$15,019	\$0	\$0		\$0	\$0
Rasmussen College Lake Elmo	\$25,000	\$957	\$1,603	\$2,559	\$5,119	\$3,000	\$0		\$0	\$0
Rasmussen College (Mankato)	\$50,000	\$4,171	\$11,095	\$15,266	\$30,532	\$0	\$0		\$0	\$0
Rasmussen College-Moorhead	\$50,000	\$1,507	\$4,010	\$5,516	\$11,033	\$0	\$0		\$0	\$0
Rasmussen College (St. Cloud)	\$350,000	\$5,806	\$15,443	\$21,249	\$42,498	\$0	\$0		\$0	\$0
Saint John's University	\$700,000	\$18,871	\$50,192	\$69,063	\$138,126	\$1,335,000	\$2,378		\$2,516	\$884
Saint Mary's University	\$300,000	\$35,479	\$94,367	\$129,846	\$259,692	\$0	\$0		\$0	\$0
Saint Olaf College	\$300,000	\$16,554	\$43,591	\$60,146	\$120,291	\$120,000	\$2,086		\$0	\$776
University of Saint Thomas	\$600,000	\$71,216	\$189,420	\$260,636	\$521,272	\$65,000	\$0		\$9,494	\$0
Subtotal	\$6,578,116	\$453,513	\$1,166,312	\$1,651,284	\$3,273,610	\$5,053,000	\$19,841	\$2,555.94	\$33,773	\$6,815
American Indian Opportunities Industrialization Center	\$5,000	\$335	\$891	\$1,225	\$2,451	\$500	\$0		\$0	\$0
Duluth Business University	\$25,000	\$1,636	\$4,353	\$5,988	\$11,977	\$0	\$0		\$0	\$0
Dunwoody College of Technology	\$75,000	\$11,250	\$26,250	\$37,500	\$75,000	\$0	\$0		\$0	\$0
East Metro Opportunities Industrialization Center	\$7,000	\$717	\$1,907	\$2,624	\$5,248	\$0	\$0		\$0	\$0
Le Cordon Bleu College of Culinary Arts Minneapolis/St. Paul	\$39,000	\$3,172	\$8,437	\$11,608	\$23,217	\$0	\$0		\$0	\$0
Leech Lake Tribal College	\$10,000	\$1,500	\$3,500	\$5,000	\$10,000	\$0	\$0		\$0	\$0
Summit Academy OIC	\$20,000	\$635	\$1,689	\$2,324	\$4,648	\$0	\$0		\$0	\$0
White Earth Tribal & Community College	\$10,000	\$1,500	\$3,500	\$5,000	\$10,000	\$0	\$0		\$0	\$0
Subtotal	\$191,000	\$20,745	\$50,527	\$71,269	\$142,541	\$500	\$0	\$0.00	\$0	\$0
Grand Total	\$20,171,922	\$1,735,638	\$4,413,464	\$6,292,145	\$12,443,747	\$7,844,121	\$114,482	\$2,555.94	\$126,913	\$34,738

Work Study Allocations and Spending, Fiscal Year 2009

Fiscal Year 2009											
Work Study											
INSTITUTIONS FY09	June Reallocation	Total Reallocations	Total Disbursements	January Refund	February Refund	Late May Refund	Late June Refund	Late July Refund	Late August Refund	Late September Refund	Later October Refund
Macalester College	\$0	\$901	\$26,328	\$0.00	\$0.00	\$0.00	\$0.00				
McNally Smith College of Music	\$192	\$418	\$25,418	\$0.00	\$0.00	\$0.00	\$0.00				
Minneapolis College of Art and Design	\$0	\$0	\$29,116	\$0.00	\$0.00	\$0.00	\$0.00				
North Central University	\$0	\$0	\$29,101	\$0.00	\$0.00	\$0.00	\$0.00				
Northwestern College	\$607	\$5,286	\$117,152	\$0.00	\$0.00	\$0.00	\$0.00				
Oak Hills Christian College	\$0	\$316	\$7,868	\$0.00	\$0.00	\$0.00	\$0.00				
Pillsbury Baptist Bible College	\$0	\$2,556	\$7,699	\$2,571.00	\$0.00	\$0.00	\$0.00				
Presentation College (Aberdeen, South Dakota)	\$0	\$0	\$6,053	\$0.00	\$0.00	\$0.00	\$0.00		\$350.10		
Rasmussen College Brooklyn Park	\$0	\$755	\$22,381	\$0.00	\$0.00	\$0.00	\$0.00		\$6,444.88		
Rasmussen College (Eagan)	\$0	\$445	\$6,690	\$0.00	\$0.00	\$0.00	\$0.00	\$1,770.75			
Rasmussen College (Eden Prairie)	\$0	\$0	\$15,019	\$0.00	\$0.00	\$0.00	\$0.00				
Rasmussen College Lake Elmo	\$0	\$0	\$5,119	\$0.00	\$0.00	\$0.00	\$0.00				
Rasmussen College (Mankato)	\$0	\$0	\$30,532	\$0.00	\$0.00	\$0.00	\$12,000.00				
Rasmussen College-Moorhead	\$0	\$0	\$11,033	\$0.00	\$3,500.00	\$2,521.74	\$0.00	\$676.24			
Rasmussen College (St. Cloud)	\$0	\$0	\$42,498	\$0.00	\$5,000.00	\$0.00	\$0.00		\$2,790.60		
Saint John's University	\$750	\$6,528	\$144,654	\$0.00	\$0.00	\$0.00	\$0.00				
Saint Mary's University	\$0	\$0	\$259,692	\$0.00	\$0.00	\$0.00	\$0.00				
Saint Olaf College	\$0	\$2,862	\$123,153	\$0.00	\$0.00	\$0.00	\$0.00				
University of Saint Thomas	\$0	\$9,494	\$530,766	\$0.00	\$0.00	\$0.00	\$0.00				
Subtotal	\$5,079	\$68,064	\$3,339,173	\$2,571.00	\$13,453.00	\$18,738.74	\$12,000.00	\$2,446.99	\$15,982.16	\$1,256.59	\$0.00
American Indian Opportunities Industrialization Center	\$0	\$0	\$2,451	\$0.00	\$0.00	\$0.00	\$0.00				
Duluth Business University	\$0	\$0	\$11,977	\$0.00	\$0.00	\$0.00	\$0.00	\$2,754.13			
Dunwoody College of Technology	\$0	\$0	\$75,000	\$0.00	\$0.00	\$0.00	\$0.00				
East Metro Opportunities Industrialization Center	\$0	\$0	\$5,248	\$0.00	\$0.00	\$0.00	\$0.00				\$4,909.00
Le Cordon Bleu College of Culinary Arts Minneapolis/St. Paul	\$0	\$0	\$23,217	\$0.00	\$0.00	\$0.00	\$0.00			\$22,689.96	
Leech Lake Tribal College	\$0	\$0	\$10,000	\$0.00	\$0.00	\$0.00	\$358.39		\$2,039.61		
Summit Academy OIC	\$0	\$0	\$4,648	\$0.00	\$0.00	\$0.00	\$0.00				
White Earth Tribal & Community College	\$0	\$0	\$10,000	\$0.00	\$0.00	\$0.00	\$0.00	\$2,692.04		\$1,464.76	\$448.96
Subtotal	\$0	\$0	\$142,541	\$0.00	\$0.00	\$0.00	\$358.39	\$5,446.17	\$2,039.61	\$24,154.72	\$5,357.96
Grand Total	\$13,181	\$291,870	\$12,733,117	\$42,571.00	\$86,898.00	\$34,738.74	\$12,358.39	\$7,893.16	\$23,977.61	\$122,865.09	\$5,357.96

Work Study Allocations and Spending, Fiscal Year 2009

Fiscal Year 2009										
Work Study										
INSTITUTIONS FY09	Total Refunds	Net Disbursements	FY 2009 Carried Forward from FY 2008	FY 2009 Carried Back to FY 2008	FY 2009 Total Student Awards	FY 2009 Carried Forward to FY 2010	Total Funds Available	Utilization Rate Used to Adjust FY 2010 Allocation	Number of Awardees	Average Award
Macalester College	\$0.00	\$26,328.00	\$0.00	\$0.00	\$26,328.00	\$0.00	\$26,328.00	100.00%	107	\$246
McNally Smith College of Music	\$0.00	\$25,418.00	\$0.00	\$184.50	\$25,233.50	\$0.00	\$25,233.50	100.00%	17	\$1,484
Minneapolis College of Art and Design	\$0.00	\$29,116.00	\$0.00	\$0.00	\$29,115.77	\$0.23	\$29,115.77	100.00%	30	\$971
North Central University	\$0.00	\$29,101.00	\$0.04	\$0.00	\$29,101.04	\$0.00	\$29,101.04	100.00%	32	\$909
Northwestern College	\$0.00	\$117,152.00	\$0.00	\$0.00	\$117,127.50	\$24.50	\$117,127.50	100.00%	186	\$630
Oak Hills Christian College	\$0.00	\$7,868.00	\$0.00	\$0.00	\$7,868.00	\$0.00	\$7,868.00	100.00%		\$984
Pillsbury Baptist Bible College	\$2,571.00	\$5,127.94	\$42.44	\$0.00	\$5,170.38	\$0.00	\$5,170.38	100.00%	10	\$517
Presentation College (Aberdeen, South Dakota)	\$350.10	\$5,702.90	\$644.40	\$0.00	\$5,742.00	\$605.30	\$6,092.34	94.25%		\$957
Rasmussen College Brooklyn Park	\$6,444.88	\$15,936.12	\$2,628.87	\$0.00	\$16,402.39	\$2,162.60	\$22,847.66	71.79%	11	\$1,491
Rasmussen College (Eagan)	\$1,770.75	\$4,919.25	\$1,166.50	\$0.00	\$5,461.25	\$624.50	\$7,232.04	75.51%		\$780
Rasmussen College (Eden Prairie)	\$0.00	\$15,019.00	\$34.38	\$0.00	\$14,782.63	\$270.75	\$14,782.63	100.00%		\$2,112
Rasmussen College Lake Elmo	\$0.00	\$5,119.00	\$620.50	\$0.00	\$5,557.44	\$182.06	\$5,557.44	100.00%		\$2,779
Rasmussen College (Mankato)	\$12,000.00	\$18,532.00	\$0.00	\$1,190.17	\$17,341.83	\$0.00	\$29,341.83	59.10%		\$2,477
Rasmussen College-Moorhead	\$6,697.98	\$4,335.02	\$0.00	\$0.00	\$4,335.02	\$0.00	\$7,533.00	57.55%		\$2,168
Rasmussen College (St. Cloud)	\$7,790.60	\$34,707.40	\$2,540.39	\$0.00	\$32,997.99	\$4,249.80	\$35,788.59	92.20%	21	\$1,571
Saint John's University	\$0.00	\$144,654.00	\$0.00	\$0.00	\$144,654.00	\$0.00	\$144,654.00	100.00%	146	\$991
Saint Mary's University	\$0.00	\$259,692.00	\$24,446.72	\$0.00	\$269,647.64	\$14,491.08	\$269,647.64	100.00%	291	\$927
Saint Olaf College	\$0.00	\$123,153.00	\$2.04	\$0.00	\$123,123.43	\$31.61	\$123,123.40	100.00%	134	\$919
University of Saint Thomas	\$0.00	\$530,766.00	\$0.00	\$0.00	\$530,766.00	\$0.00	\$530,766.00	100.00%	461	\$1,151
Subtotal	\$66,448.48	\$3,272,724.46	\$39,443.55	\$11,138.67	\$3,269,939.70	\$31,089.64	\$3,322,864.88	98.41%	3906	\$837
American Indian Opportunities Industrialization Center	\$0.00	\$2,451.00	\$0.33	\$0.00	\$2,451.00	\$0.33	\$2,451.00	100.00%		\$490
Duluth Business University	\$2,754.13	\$9,222.87	\$74.83	\$0.00	\$8,100.00	\$1,197.70	\$10,854.13	74.63%	10	\$810
Dunwoody College of Technology	\$0.00	\$75,000.00	\$0.05	\$0.00	\$74,749.11	\$250.94	\$74,749.11	100.00%	34	\$2,199
East Metro Opportunities Industrialization Center	\$0.00	\$5,248.00	\$0.00	\$339.00	\$0.00	\$0.00	\$4,909.00	0.00%	0	\$0
Le Cordon Bleu College of Culinary Arts Minneapolis/St. Paul	\$22,689.96	\$527.04	\$0.00	\$0.00	\$527.04	\$0.00	\$23,217.00	2.27%		\$527
Leech Lake Tribal College	\$2,398.00	\$7,602.00	\$0.00	\$0.00	\$6,602.00	\$1,000.00	\$9,000.00	73.36%		\$1,320
Summit Academy OIC	\$0.00	\$4,648.00	\$0.00	\$0.00	\$4,647.56	\$0.44	\$4,647.56	100.00%	12	\$387
White Earth Tribal & Community College	\$4,156.80	\$5,843.20	\$0.00	\$0.00	\$4,394.24	\$1,000.00	\$9,000.00	48.82%		\$549
Subtotal	\$31,998.89	\$110,542.11	\$75.21	\$339.00	\$101,470.95	\$3,449.41	\$138,827.80	73.09%	75	\$1,353
Grand Total	\$331,301.99	\$12,401,814.95	\$280,751.24	\$115,192.94	\$12,207,556.97	\$354,458.32	\$12,417,248.17	98.31%	10515	\$1,161