

2015-2016 Academic Year  
 MN State Work Study  
 E603 1422, E60 1422, 1000 Acct code 441101

Institution Name	Institutions Estimate of 2015-2016					Initial Allocation	Total Additional Requests
	Funds Needed	July Allocation	September Allocation	December Allocation			
University of Minnesota Crookston	\$50,000	\$7,500	\$17,500	\$25,000	\$50,000	\$25,000	
University of Minnesota Duluth	\$500,000	\$75,000	\$175,000	\$250,000	\$500,000	\$0	
University of Minnesota Morris	\$120,000	\$15,568	\$40,412	\$55,980	\$111,960	\$0	
University of Minnesota Twin Cities	\$3,000,000	\$326,190	\$846,727	\$1,172,917	\$2,345,834	\$0	
<b>Subtotal</b>	<b>\$3,670,000</b>	<b>\$424,258</b>	<b>\$1,079,639</b>	<b>\$1,503,897</b>	<b>\$3,007,794</b>	<b>\$25,000</b>	
<b>Bemidji State University</b>	<b>\$340,000</b>	<b>\$39,457</b>	<b>\$102,424</b>	<b>\$141,880</b>	<b>\$283,761</b>	<b>\$0</b>	
<b>Metropolitan State University</b>	<b>\$385,000</b>	<b>\$57,750</b>	<b>\$117,525</b>	<b>\$175,274</b>	<b>\$350,549</b>	<b>\$0</b>	
<b>Minnesota State University, Mankato</b>	<b>\$1,000,000</b>	<b>\$117,395</b>	<b>\$304,733</b>	<b>\$422,127</b>	<b>\$844,255</b>	<b>\$0</b>	
<b>Minnesota State University Moorhead</b>	<b>\$340,000</b>	<b>\$37,203</b>	<b>\$96,570</b>	<b>\$133,773</b>	<b>\$267,546</b>	<b>\$40,000</b>	
<b>St. Cloud State University</b>	<b>\$1,000,000</b>	<b>\$99,711</b>	<b>\$258,832</b>	<b>\$358,542</b>	<b>\$717,085</b>	<b>\$550,000</b>	
<b>Southwest Minnesota State University</b>	<b>\$200,000</b>	<b>\$21,205</b>	<b>\$55,044</b>	<b>\$76,248</b>	<b>\$152,497</b>	<b>\$10,000</b>	
<b>Winona State University</b>	<b>\$550,000</b>	<b>\$59,943</b>	<b>\$155,600</b>	<b>\$215,542</b>	<b>\$431,085</b>	<b>\$0</b>	
<b>Subtotal</b>	<b>\$3,815,000</b>	<b>\$432,664</b>	<b>\$1,090,728</b>	<b>\$1,523,386</b>	<b>\$3,046,778</b>	<b>\$600,000</b>	
<b>Alexandria Technical &amp; Community College</b>	<b>\$175,000</b>	<b>\$19,025</b>	<b>\$43,717</b>	<b>\$62,741</b>	<b>\$125,483</b>	<b>\$0</b>	
<b>Anoka Technical College</b>	<b>\$45,000</b>	<b>\$6,750</b>	<b>\$15,750</b>	<b>\$22,500</b>	<b>\$45,000</b>	<b>\$0</b>	
<b>Anoka-Ramsey Community College</b>	<b>\$200,000</b>	<b>\$30,000</b>	<b>\$70,000</b>	<b>\$100,000</b>	<b>\$200,000</b>	<b>\$15,000</b>	
<b>Central Lakes College</b>	<b>\$250,000</b>	<b>\$21,098</b>	<b>\$43,147</b>	<b>\$64,244</b>	<b>\$128,489</b>	<b>\$35,000</b>	
<b>Century College</b>	<b>\$500,000</b>	<b>\$59,792</b>	<b>\$125,868</b>	<b>\$185,659</b>	<b>\$371,319</b>	<b>\$0</b>	
<b>Dakota County Technical College</b>	<b>\$750,000</b>	<b>\$20,389</b>	<b>\$33,995</b>	<b>\$54,383</b>	<b>\$108,767</b>	<b>\$0</b>	
<b>Fond du Lac Tribal &amp; Community College</b>	<b>\$55,000</b>	<b>\$7,204</b>	<b>\$18,701</b>	<b>\$25,905</b>	<b>\$51,810</b>	<b>\$0</b>	
<b>Hennepin Technical College</b>	<b>\$225,000</b>	<b>\$33,750</b>	<b>\$78,750</b>	<b>\$112,500</b>	<b>\$225,000</b>	<b>\$0</b>	
<b>Hibbing Community College</b>	<b>\$100,000</b>	<b>\$10,125</b>	<b>\$26,281</b>	<b>\$36,406</b>	<b>\$72,812</b>	<b>\$21,000</b>	

<b>Inver Hills Community College</b>	\$350,000	\$35,399	\$71,540	\$106,938	\$213,877	\$0
<b>Itasca Community College</b>	\$65,000	\$8,890	\$23,077	\$31,966	\$63,933	\$0
<b>Lake Superior College</b>	\$200,000	\$27,797	\$72,156	\$99,953	\$199,906	\$0
<b>Mesabi Range Community &amp; Technical College</b>	\$60,000	\$7,988	\$20,736	\$28,723	\$57,447	\$0
<b>Minneapolis Community &amp; Technical College</b>	\$440,000	\$55,670	\$144,507	\$200,177	\$400,354	\$0
<b>Minnesota State College-Southeast Technical</b>	\$125,000	\$10,404	\$27,006	\$37,410	\$74,820	\$0
<b>Minnesota State Community and Technical College</b>	\$267,000	\$26,283	\$54,093	\$80,376	\$160,752	\$0
<b>Minnesota West Community &amp; Technical College</b>	\$125,000	\$16,599	\$37,245	\$53,843	\$107,687	\$0
<b>Normandale Community College</b>	\$470,000	\$60,716	\$157,606	\$218,322	\$436,644	\$0
<b>North Hennepin Community College</b>	\$300,000	\$42,828	\$107,172	\$150,000	\$300,000	\$87,500
<b>Northland Community &amp; Technical College</b>	\$140,000	\$13,399	\$34,783	\$48,181	\$96,363	\$40,000
<b>Northwest Technical College</b>	\$56,000	\$6,506	\$13,710	\$20,215	\$40,431	\$0
<b>Pine Technical &amp; Community College</b>	\$40,000	\$4,971	\$12,904	\$17,875	\$35,750	\$13,000
<b>Rainy River Community College</b>	\$15,000	\$1,331	\$3,457	\$4,787	\$9,575	\$0
<b>Ridgewater College</b>	\$175,000	\$26,250	\$50,323	\$76,573	\$153,146	\$0
<b>Riverland Community College</b>	\$300,000	\$16,953	\$44,008	\$60,960	\$121,921	\$25,000
<b>Rochester Community and Technical College</b>	\$180,000	\$27,000	\$63,000	\$90,000	\$180,000	\$0
<b>South Central College</b>	\$225,000	\$25,134	\$65,245	\$90,379	\$180,758	\$0
<b>St Cloud Community &amp; Technical College</b>	\$150,000	\$22,500	\$52,500	\$75,000	\$150,000	\$0
<b>Saint Paul College</b>	\$300,000	\$44,214	\$97,216	\$141,429	\$282,859	\$0
<b>Vermilion Community College</b>	\$36,000	\$3,962	\$10,284	\$14,246	\$28,492	\$0
<b>Subtotal</b>	\$6,319,000	\$692,927	\$1,618,777	\$2,311,691	\$4,623,395	\$236,500
<b>Academy College</b>	\$10,000	\$945	\$0	\$0	\$395	\$4,000
<b>Argosy University/Twin Cities</b>	\$37,500	\$5,625	\$0	\$29,330	\$34,955	\$0
<b>Art Institutes International Minnesota</b>	\$25,000	\$3,750	\$8,750	\$12,500	\$25,000	\$20,000
<b>Augsburg College</b>	\$300,000	\$31,018	\$80,517	\$111,535	\$223,070	\$400,000
<b>Bethany Lutheran College</b>	\$80,000	\$4,413	\$11,455	\$15,867	\$31,735	\$95,000
<b>Bethel University</b>	\$600,000	\$37,868	\$98,299	\$136,166	\$272,333	\$880,000
<b>Carleton College</b>	\$80,000	\$4,542	\$11,789	\$16,331	\$32,662	\$25,000
<b>College of Saint Benedict</b>	\$700,000	\$23,406	\$60,757	\$84,163	\$168,326	\$700,000
<b>College of Saint Scholastica</b>	\$300,000	\$37,224	\$96,627	\$133,850	\$267,701	\$0
<b>Concordia College</b>	\$300,000	\$18,628	\$48,355	\$66,983	\$133,966	\$800,000
<b>Concordia University-St. Paul</b>	\$200,000	\$27,196	\$70,596	\$97,791	\$195,583	\$0

Crossroads College	\$10,000	\$719	\$1,868	\$2,586	\$5,173	\$5,500
Crown College	\$50,000	\$5,873	\$15,245	\$21,117	\$42,235	\$0
Dunwoody College of Technology	\$100,000	\$10,726	\$27,843	\$38,568	\$77,137	\$6,000
Gustavus Adolphus College	\$1,000,000	\$19,113	\$50,071	\$69,183	\$138,367	\$650,000
Hamline University	\$330,000	\$40,338	\$104,708	\$145,046	\$290,092	\$15,000
Macalester College	\$100,000	\$3,565	\$9,253	\$12,817	\$25,635	\$20,000
Martin Luther College	\$22,500	\$2,491	\$6,466	\$8,957	\$17,914	\$0
McNally Smith College of Music	\$50,000	\$3,135	\$8,138	\$11,273	\$22,546	\$30,000
Minneapolis College of Art & Design	\$90,000	\$2,448	\$6,354	\$8,802	\$17,604	\$0
Minneapolis Media Institute	\$7,100	\$1,065	\$2,485	\$3,550	\$7,100	\$0
North Central University	\$50,000	\$5,476	\$14,214	\$19,689	\$39,379	\$0
Oak Hills Christian College	\$25,000	\$805	\$2,091	\$2,895	\$5,791	\$0
Presentation College (Aberdeen, South Dakota)	\$8,000	\$1,200	\$2,800	\$4,000	\$8,000	\$0
Rasmussen College (Blaine)	\$50,000	\$5,390	\$13,991	\$19,380	\$38,761	\$0
Rasmussen College (Bloomington)	\$50,000	\$5,658	\$12,721	\$18,378	\$36,757	\$0
Rasmussen College (Brooklyn Park)	\$50,000	\$6,141	\$10,098	\$16,238	\$32,477	\$0
Rasmussen College (Eagan)	\$50,000	\$5,218	\$6,966	\$12,183	\$24,367	\$0
Rasmussen College (Lake Elmo)	\$50,000	\$3,436	\$6,470	\$9,906	\$19,812	\$0
Rasmussen College (Mankato)	\$50,000	\$5,519	\$14,325	\$19,843	\$39,687	\$0
<b>Rasmussen College (Moorhead)</b>	\$20,000	\$1,578	\$1,503	\$3,080	\$6,161	\$0
Rasmussen College (St. Cloud)	\$70,000	\$7,440	\$16,385	\$23,825	\$47,650	\$0
St. Catherine University	\$300,000	\$34,185	\$88,740	\$122,924	\$245,849	\$0
Saint John's University	\$700,000	\$21,441	\$55,657	\$77,098	\$154,196	\$700,000
Saint Mary's University of Minnesota Minneapolis Center	\$600,000	\$39,790	\$82,338	\$122,128	\$244,256	\$0
St. Olaf College	\$675,000	\$17,361	\$45,066	\$62,427	\$124,854	\$10,000
University of Northwestern	\$200,000	\$17,759	\$46,097	\$63,855	\$127,711	\$190,000
University of St. Thomas	\$600,000	\$76,971	\$199,802	\$276,773	\$553,546	\$260,000
<b>Subtotal</b>	\$7,940,100	\$539,456	\$1,338,840	\$1,901,037	\$3,778,783	\$4,810,500
Duluth Business University	\$10,000	\$730	\$1,895	\$2,625	\$5,250	\$1,000
Leech Lake Tribal College	\$15,000	\$2,250	\$5,250	\$7,500	\$15,000	\$0
Summit Academy Opportunities Industrialization Center	\$25,000	\$3,750	\$8,750	\$12,500	\$25,000	\$0
<b>Subtotal</b>	\$50,000	\$6,730	\$15,895	\$22,625	\$45,250	\$1,000

<b>Grand Total</b>	\$21,794,100	\$2,096,035	\$5,143,879	\$7,262,636	\$14,502,000	\$5,673,000
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No Funds Available November Reallocation	No Funds Available January Reallocation	March Reallocation	No Funds Available May Reallocation	June Reallocation	Total Reallocations	Total Disbursements	October Refund	February Refund	Late May Refund
\$0	\$0	\$8,646	\$0	\$0	\$8,646	\$58,646	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$111,960	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$2,345,834	\$0	\$200,000	\$0
\$0	\$0	\$8,646	\$0	\$0	\$8,646	\$3,016,440	\$0	\$200,000	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$283,761	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$350,549	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$844,255	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$267,546	\$0	\$0	\$0
\$0	\$0	\$73,262	\$0	\$8,130	\$81,392	\$798,477	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$152,497	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$431,085	\$0	\$0	\$0
\$0	\$0	\$73,262	\$0	\$8,130	\$81,392	\$3,128,170	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$125,483	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$45,000	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$1,720	\$1,720	\$130,209	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$4,875	\$4,875	\$376,194	\$0	\$30,000	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$108,767	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$51,810	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$225,000	\$0	\$0	\$0
\$0	\$0	\$7,439	\$0	\$0	\$7,439	\$80,251	\$0	\$0	\$0

\$0	\$0	\$0	\$0	\$0	\$0	\$213,877	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$63,933	\$0	\$5,500	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$199,906	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$57,447	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$400,354	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$74,820	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$160,752	\$0	\$12,787	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$107,687	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$436,644	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0
\$0	\$0	\$9,845	\$0	\$0	\$9,845	\$106,208	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$40,431	\$0	\$0	\$0
\$0	\$0	\$3,000	\$0	\$0	\$3,000	\$38,750	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$9,575	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$153,146	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$121,921	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$180,000	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$180,758	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$30,000	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$282,859	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$28,492	\$0	\$0	\$0
\$0	\$0	\$20,284	\$0	\$6,595	\$26,879	\$4,650,274	\$0	\$78,287	\$0

\$0	\$0	\$695	\$0	\$0	\$695	\$1,640	\$550	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$34,955	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$785	\$785	\$25,785	\$0	\$0	\$0
\$0	\$0	\$22,791	\$0	\$0	\$22,791	\$245,861	\$0	\$0	\$0
\$0	\$0	\$3,242	\$0	\$0	\$3,242	\$34,977	\$0	\$0	\$0
\$0	\$0	\$27,824	\$0	\$3,087	\$30,911	\$303,244	\$0	\$0	\$0
\$0	\$0	\$3,336	\$0	\$370	\$3,706	\$36,368	\$0	\$0	\$0
\$0	\$0	\$17,197	\$0	\$0	\$17,197	\$185,523	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$267,701	\$0	\$0	\$0
\$0	\$0	\$13,686	\$0	\$1,519	\$15,205	\$149,171	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$195,583	\$0	\$0	\$0

\$0	\$0	\$528	\$0	\$0	\$528	\$5,701	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$42,235	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$874	\$874	\$78,011	\$0	\$0	\$0
\$0	\$0	\$14,136	\$0	\$1,569	\$15,705	\$154,072	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$3,289	\$3,289	\$293,381	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$25,635	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$17,914	\$0	\$0	\$0
\$0	\$0	\$2,303	\$0	\$256	\$2,559	\$25,105	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$17,604	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$7,100	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$39,379	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$5,791	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$38,761	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$36,757	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$32,477	\$0	\$10,000	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$24,367	\$0	\$5,000	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$19,812	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$39,687	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$6,161	\$0	\$0	\$1,025
\$0	\$0	\$0	\$0	\$0	\$0	\$47,650	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$245,849	\$0	\$0	\$0
\$0	\$0	\$15,754	\$0	\$0	\$15,754	\$169,950	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$244,256	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$124,854	\$0	\$0	\$0
\$0	\$0	\$13,048	\$0	\$1,448	\$14,496	\$142,207	\$0	\$0	\$0
\$0	\$0	\$56,555	\$0	\$6,275	\$62,830	\$616,376	\$0	\$0	\$0
\$0	\$0	\$191,095	\$0	\$19,472	\$210,567	\$3,989,900	\$550	\$15,000	\$1,025
\$0	\$0	\$0	\$0	\$0	\$0	\$5,250	\$0	\$0	\$3,000
\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$45,250	\$0	\$0	\$3,000

\$0	\$0	\$293,287	\$0	\$34,197	\$327,484	\$14,830,034	\$550	\$293,287	\$4,025
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					Plus Funds				
	Late July	Late			Carried		FY17		
	August	September	Total	Net	Forward	FY16 Total	Carried	FY16 Carried	Total Funds
Late June	Refund	October	Refunds	Disbursements	from FY15	Student Awards	Back to	Forward to	Available
Refund	Refund	Refund			to FY16		FY16	FY17	
	\$0		\$0.00	\$58,646.00	\$6,000.00	\$67,864.13	\$3,218.13	\$0.00	\$67,864.13
	\$0		\$0.00	\$500,000.00	\$365.24	\$455,545.96	\$0.00	\$44,819.28	\$455,545.96
	\$0		\$0.00	\$111,960.00	\$0.00	\$111,960.00	\$0.00	\$0.00	\$111,960.00
	\$0		\$200,000.00	\$2,145,834.00	\$199,226.52	\$2,158,428.68	\$0.00	\$186,631.84	\$2,158,428.68
\$0	\$0.00	\$0.00	\$200,000.00	\$2,816,440.00	\$205,591.76	\$2,793,798.77	\$3,218.13	\$231,451.12	\$2,793,798.77
	\$0		\$0.00	\$283,761.00	\$27,012.96	\$284,049.07	\$0.00	\$26,724.89	\$284,049.07
	\$0	\$9,063.67	\$9,063.67	\$341,485.33	\$38,511.40	\$344,941.83	\$0.00	\$35,054.90	\$354,005.50
	\$0		\$0.00	\$844,255.00	\$83,256.48	\$843,131.64	\$0.00	\$84,379.84	\$843,131.64
	\$0		\$0.00	\$267,546.00	\$25,248.81	\$270,897.22	\$0.00	\$21,897.59	\$270,897.22
	\$0		\$0.00	\$798,477.00	\$0.00	\$798,477.00	\$0.00	\$0.00	\$798,477.00
	\$0		\$0.00	\$152,497.00	\$9,440.87	\$150,599.80	\$0.00	\$11,338.07	\$150,599.80
	\$0		\$0.00	\$431,085.00	\$41,886.77	\$430,048.76	\$0.00	\$42,923.01	\$430,048.76
\$0	\$0.00	\$9,063.67	\$9,063.67	\$3,119,106.33	\$225,357.29	\$3,122,145.32	\$0.00	\$222,318.30	\$3,131,208.99
	\$0		\$0.00	\$125,483.00	\$14,123.30	\$127,069.15	\$0.00	\$12,537.15	\$127,069.15
\$7,000	\$4,303.77		\$11,303.77	\$33,696.23	\$4,295.28	\$33,491.51	\$0.00	\$4,500.00	\$44,795.28
	\$0		\$0.00	\$200,000.00	\$24,344.52	\$227,858.70	\$3,514.18	\$0.00	\$227,858.70
	\$0		\$0.00	\$130,209.00	\$9,421.50	\$143,682.93	\$4,052.43	\$0.00	\$143,682.93
	\$0		\$30,000.00	\$346,194.00	\$45,474.00	\$361,177.45	\$0.00	\$30,490.55	\$361,177.45
	\$0	\$42,547.19	\$42,547.19	\$66,219.81	\$10,109.40	\$65,452.51	\$0.00	\$10,876.70	\$107,999.70
\$0	\$7,522.82		\$7,522.82	\$44,287.18	\$3,599.08	\$42,705.26	\$0.00	\$5,181.00	\$50,228.08
	\$0		\$0.00	\$225,000.00	\$0.00	\$214,538.16	\$0.00	\$10,461.84	\$214,538.16
	\$0		\$0.00	\$80,251.00	\$7,577.98	\$81,141.74	\$0.00	\$6,687.24	\$81,141.74

\$0	\$52,725.86		\$52,725.86	\$161,151.14	\$20,709.60	\$160,473.04	\$0.00	\$21,387.70	\$213,198.90
\$0			\$5,500.00	\$58,433.00	\$1,522.36	\$59,610.96	\$0.00	\$344.40	\$59,610.96
\$0			\$0.00	\$199,906.00	\$1,449.98	\$202,407.17	\$1,051.19	\$0.00	\$202,407.17
\$0			\$0.00	\$57,447.00	\$5,600.42	\$63,167.80	\$120.38	\$0.00	\$63,167.80
\$0			\$0.00	\$400,354.00	\$38,996.53	\$414,979.08	\$0.00	\$24,371.45	\$414,979.08
\$0	\$11,167.56		\$11,167.56	\$63,652.44	\$5,684.24	\$61,854.68	\$0.00	\$7,482.00	\$73,022.24
\$0	\$4,458.00		\$17,245.00	\$143,507.00	\$17,264.00	\$144,696.45	\$0.00	\$16,074.55	\$149,154.45
\$0			\$0.00	\$107,687.00	\$12,341.20	\$109,262.81	\$0.00	\$10,765.39	\$109,262.81
\$0	\$38,423.59		\$38,423.59	\$398,220.41	\$25,785.22	\$380,341.23	\$0.00	\$43,664.40	\$418,764.82
\$0			\$0.00	\$300,000.00	\$11,634.14	\$311,521.81	\$0.00	\$112.33	\$311,521.81
\$17,000			\$17,000.00	\$89,208.00	\$2,295.29	\$83,933.58	\$0.00	\$7,569.71	\$100,933.58
\$3,172	\$22,000.00		\$25,172.00	\$15,259.00	\$3,700.60	\$14,958.72	\$0.00	\$4,000.88	\$40,130.72
\$0	\$452.77		\$452.77	\$38,297.23	\$3,547.83	\$38,270.06	\$0.00	\$3,575.00	\$38,722.83
\$0			\$0.00	\$9,575.00	\$17.39	\$9,615.10	\$22.71	\$0.00	\$9,615.10
\$0	\$21.02		\$21.02	\$153,124.98	\$4,793.92	\$142,604.30	\$0.00	\$15,314.60	\$142,625.32
\$0			\$0.00	\$121,921.00	\$2,653.69	\$120,635.76	\$0.00	\$3,938.93	\$120,635.76
\$0			\$0.00	\$180,000.00	\$1.40	\$179,993.05	\$0.00	\$8.35	\$179,993.05
\$0			\$0.00	\$180,758.00	\$17,921.24	\$181,925.98	\$0.00	\$16,753.26	\$181,925.98
\$0	\$6,858.87		\$36,858.87	\$113,141.13	\$0.00	\$98,141.13	\$0.00	\$15,000.00	\$105,000.00
\$0			\$0.00	\$282,859.00	\$30,000.00	\$312,838.21	\$0.00	\$20.79	\$312,838.21
\$0			\$0.00	\$28,492.00	\$0.00	\$31,341.20	\$2,849.20	\$0.00	\$31,341.20
\$27,172	\$147,934.26	\$42,547.19	\$295,940.45	\$4,354,333.55	\$324,864.11	\$4,419,689.53	\$11,610.09	\$271,118.22	\$4,637,342.98
\$0	\$57.42		\$607.42	\$1,032.58	\$75.00	\$1,068.08	\$0.00	\$39.50	\$1,125.50
\$0		\$13,709.33	\$13,709.33	\$21,245.67	\$3,750.00	\$21,500.17	\$0.00	\$3,495.50	\$35,209.50
\$0			\$0.00	\$25,785.00	\$150.52	\$27,113.32	\$1,177.80	\$0.00	\$27,113.32
\$0			\$0.00	\$245,861.00	\$0.00	\$245,861.00	\$0.00	\$0.00	\$245,861.00
\$0			\$0.00	\$34,977.00	\$0.00	\$34,975.76	\$0.00	\$1.24	\$34,975.76
\$0			\$0.00	\$303,244.00	\$0.00	\$303,244.00	\$0.00	\$0.00	\$303,244.00
\$0			\$0.00	\$36,368.00	\$0.00	\$36,368.00	\$0.00	\$0.00	\$36,368.00
\$0			\$0.00	\$185,523.00	\$0.00	\$185,523.00	\$0.00	\$0.00	\$185,523.00
\$0			\$0.00	\$267,701.00	\$15,106.72	\$282,807.72	\$0.00	\$0.00	\$282,807.72
\$0			\$0.00	\$149,171.00	\$0.00	\$149,171.00	\$0.00	\$0.00	\$149,171.00
\$0			\$0.00	\$195,583.00	\$0.00	\$195,583.00	\$0.00	\$0.00	\$195,583.00

\$0			\$0.00	\$5,701.00	\$0.00	\$5,701.00	\$0.00	\$0.00	\$5,701.00
\$0			\$0.00	\$42,235.00	\$0.00	\$42,235.00	\$0.00	\$0.00	\$42,235.00
\$0			\$0.00	\$78,011.00	\$0.00	\$71,873.00	\$0.00	\$6,138.00	\$71,873.00
\$0			\$0.00	\$154,072.00	\$0.00	\$152,502.97	\$0.00	\$1,569.03	\$152,502.97
\$0			\$0.00	\$293,381.00	\$0.00	\$293,381.00	\$0.00	\$0.00	\$293,381.00
\$0			\$0.00	\$25,635.00	\$0.00	\$25,635.00	\$0.00	\$0.00	\$25,635.00
\$0			\$0.00	\$17,914.00	\$6.27	\$16,410.00	\$0.00	\$1,510.27	\$16,410.00
\$0			\$0.00	\$25,105.00	\$0.00	\$25,105.00	\$0.00	\$0.00	\$25,105.00
\$0			\$0.00	\$17,604.00	\$753.44	\$18,357.44	\$0.00	\$0.00	\$18,357.44
\$0			\$0.00	\$7,100.00	\$0.00	\$7,100.00	\$0.00	\$0.00	\$7,100.00
\$0			\$0.00	\$39,379.00	\$0.00	\$39,379.22	\$0.22	\$0.00	\$39,379.22
\$0			\$0.00	\$5,791.00	\$0.00	\$5,791.00	\$0.00	\$0.00	\$5,791.00
\$0	\$969.87		\$969.87	\$7,030.13	\$0.00	\$6,230.13	\$0.00	\$800.00	\$7,200.00
\$0			\$0.00	\$38,761.00	\$819.72	\$37,069.88	\$0.00	\$2,510.85	\$37,069.87
\$0			\$0.00	\$36,757.00	\$2,518.20	\$36,890.44	\$0.00	\$2,384.76	\$36,890.44
\$0			\$10,000.00	\$22,477.00	\$3,000.00	\$22,935.00	\$0.00	\$2,542.00	\$22,935.00
\$0			\$5,000.00	\$19,367.00	\$3,000.00	\$20,585.25	\$0.00	\$1,781.75	\$20,585.25
\$0			\$0.00	\$19,812.00	\$1,796.00	\$22,749.56	\$1,141.56	\$0.00	\$22,749.56
\$0			\$0.00	\$39,687.00	\$1,730.50	\$37,638.75	\$0.00	\$3,778.75	\$37,638.75
\$0	\$615.38		\$1,640.38	\$4,520.62	\$600.00	\$5,120.63	\$0.00	\$0.00	\$6,761.00
\$0			\$0.00	\$47,650.00	\$3,944.00	\$47,402.81	\$0.00	\$4,191.19	\$47,402.81
\$0			\$0.00	\$245,849.00	\$111.00	\$245,878.64	\$0.00	\$81.36	\$245,878.64
\$0			\$0.00	\$169,950.00	\$0.00	\$169,950.00	\$0.00	\$0.00	\$169,950.00
\$0			\$0.00	\$244,256.00	\$27,771.50	\$279,158.86	\$7,131.36	\$0.00	\$279,158.86
\$0			\$0.00	\$124,854.00	\$4.07	\$124,848.80	\$0.00	\$9.27	\$124,848.80
\$0			\$0.00	\$142,207.00	\$0.00	\$142,207.00	\$0.00	\$0.00	\$142,207.00
\$0			\$0.00	\$616,376.00	\$0.00	\$616,376.00	\$0.00	\$0.00	\$616,376.00
\$0	\$1,642.67	\$13,709.33	\$31,927.00	\$3,957,973.00	\$65,136.94	\$4,001,727.43	\$9,450.94	\$30,833.47	\$4,018,104.41
\$0	\$616.62		\$3,616.62	\$1,633.38	\$129.89	\$1,238.27	\$0.00	\$525.00	\$4,854.89
\$3,000			\$3,000.00	\$12,000.00	\$0.00	\$10,530.38	\$0.00	\$1,469.62	\$13,530.38
\$0			\$0.00	\$25,000.00	\$0.00	\$24,491.25	\$0.00	\$508.75	\$24,491.25
\$3,000	\$616.62	\$0.00	\$6,616.62	\$38,633.38	\$129.89	\$36,259.90	\$0.00	\$2,503.37	\$42,876.52

\$30,172 \$150,193.55 \$65,320.19 \$543,547.74 \$14,286,486.26 \$821,079.99 \$14,373,620.95 \$24,279.16 \$758,224.48 \$14,623,331.67

<b>Utilization Rate Used to Adjust FY17 Allocation</b>	<b>Number of Awardees</b>	<b>Average Award</b>	<b>Date end of year report submitted or final refund received</b>
100.00%	79	\$859	8/10/2016
100.00%	347	\$1,313	8/10/2016
100.00%	96	\$1,166	7/19/2016
100.00%	1,875	\$1,151	7/25/2016
100.00%	2,397	\$1,166	
100.00%	176	\$1,614	8/16/2016
97.44%	126	\$2,738	9/7/2016
100.00%	404	\$2,087	8/22/2016
100.00%	166	\$1,632	8/17/2016
100.00%	406	\$1,967	8/16/2016
100.00%	123	\$1,224	8/16/2016
100.00%	316	\$1,361	9/2/2016
99.71%	1,717	\$1,818	
100.00%	78	\$1,629	8/24/2016
74.77%	20	\$1,675	8/29/2016
100.00%	122	\$1,868	8/23/2016
100.00%	82	\$1,752	9/2/2016
100.00%	164	\$2,202	8/17/2016
60.60%	45	\$1,455	9/6/2016
85.02%	42	\$1,017	8/22/2016
100.00%	131	\$1,638	8/18/2016
100.00%	70	\$1,159	9/12/2016

75.27%	88	\$1,824	8/31/2016
100.00%	47	\$1,268	8/18/2016
100.00%	130	\$1,557	8/19/2016
100.00%	33	\$1,914	8/16/2016
100.00%	182	\$2,280	8/19/2016
84.71%	41	\$1,509	8/31/2016
97.01%	111	\$1,304	8/24/2016
100.00%	95	\$1,150	8/18/2016
90.82%	180	\$2,113	8/22/2016
100.00%	152	\$2,049	9/19/2016
83.16%	49	\$1,713	8/16/2016
37.27%	8	\$1,870	8/16/2016
98.83%	33	\$1,160	8/18/2016
100.00%	6	\$1,603	9/2/2016
99.99%	97	\$1,470	8/29/2016
100.00%	97	\$1,244	8/19/2016
100.00%	106	\$1,698	8/17/2016
100.00%	120	\$1,516	9/2/2016
93.47%	69	\$1,422	8/29/2016
100.00%	88	\$3,555	8/26/2016
100.00%	27	\$1,161	8/22/2016
95.31%	2,513	\$1,759	
94.90%	1	\$1,068	8/22/2016
61.06%	16	\$1,344	10/24/2016
100.00%	13	\$2,086	9/2/2016
100.00%	89	\$2,762	7/19/2016
100.00%	35	\$999	7/19/2016
100.00%	266	\$1,140	8/10/2016
100.00%	88	\$413	7/19/2016
100.00%	213	\$871	8/10/2016
100.00%	186	\$1,520	8/5/2016
100.00%	84	\$1,776	8/10/2016
100.00%	148	\$1,322	8/2/2016

100.00%	6	\$950	8/3/2016
100.00%	47	\$899	8/17/2016
100.00%	29	\$2,478	9/1/2016
100.00%	124	\$1,230	8/16/2016
100.00%	249	\$1,178	7/29/2016
100.00%	54	\$475	8/8/2016
100.00%	10	\$1,641	7/29/2016
100.00%	17	\$1,477	7/28/2016
100.00%	19	\$966	8/10/2016
100.00%	8	\$888	8/9/2016
100.00%	31	\$1,270	8/3/2016
100.00%	6	\$965	9/2/2016
86.53%	5	\$1,246	8/22/2016
100.00%	18	\$2,059	7/26/2016
100.00%	11	\$3,354	7/26/2016
100.00%	14	\$1,638	7/26/2016
100.00%	11	\$1,871	7/26/2016
100.00%	7	\$3,250	7/26/2016
100.00%	13	\$2,895	7/26/2016
75.74%	2	\$2,560	8/1/2016
100.00%	22	\$2,155	7/26/2016
100.00%	237	\$1,037	8/11/2016
100.00%	192	\$885	8/10/2016
100.00%	202	\$1,382	7/25/2016
100.00%	158	\$790	8/1/2016
100.00%	240	\$593	7/20/2016
100.00%	488	\$1,263	8/17/2016
99.59%	3,359	\$1,191	
25.51%	3	\$413	7/18/2016
77.83%	9	\$1,170	8/9/2016
100.00%	50	\$490	7/18/2016
84.57%	62	\$585	

98.29%    10,048    \$1,430